

House Appropriations Committee - Subcommittee Budget Recommendations  
 Representative González, Subcommittee Chair on Articles I, IV and V  
 Members: Representatives DeAyala, Gervin-Hawkins, Lopez, Slawson, Villalobos, and Wu

LBB Manager: Lena Conklin

Article I General Government Total, Article I General Government Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Commission on the Arts (813)</b>						
Total	\$ 11,570,192	\$ 11,570,192	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	2.0	2.0	0.0	0.0	0.0	0.0
<b>Office of the Attorney General (302)</b>						
Total	\$ 64,400,970	\$ 103,135,688	\$ 37,778,930	\$ 63,089,866	\$ -	\$ -
Total, Full-time Equivalents	19.0	19.0	9.5	9.5	0.0	0.0
<b>Bond Review Board (352)</b>						
Total	\$ 620,000	\$ 620,000	\$ 40,000	\$ 40,000	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Cancer Prevention and Research Institute (542)</b>						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comptroller of Public Accounts (304)</b>						
Total	\$ 67,402,082	\$ 67,402,082	\$ 28,135,230	\$ 28,135,230	\$ 4,635,996	\$ 4,635,996
Total, Full-time Equivalents	338.6	338.6	326.6	326.6	12.0	12.0
<b>Fiscal Programs - Comptroller of Public Accounts (30R)</b>						
Total	\$ 29,458,002	\$ 29,458,002	\$ (20,919,000)	\$ (20,919,000)	\$ -	\$ -

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	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Informational Listing: Social Security and BRP (S22)</b>						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Commission on State Emergency Communications (477)</b>						
Total	\$ 2,065,356	\$ 2,065,356	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Texas Emergency Services Retirement System (326)</b>						
Total	\$ 9,038,689	\$ 9,038,689	\$ 219,780	\$ 219,780	\$ 7,602,170	\$ 7,602,170
Total, Full-time Equivalents	3.0	3.0	0.0	0.0	3.0	3.0
<b>Employees Retirement System (327)</b>						
Total	\$ 11,924,395	\$ 11,996,373	\$ 11,924,395	\$ 11,996,373	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Texas Ethics Commission (356)</b>						
Total	\$ 1,707,024	\$ 1,707,024	\$ 709,420	\$ 709,420	\$ 603,759	\$ 603,759
Total, Full-time Equivalents	6.6	6.6	3.0	3.0	3.6	3.6
<b>Texas Facilities Commission (303)</b>						
Total	\$ 682,694,915	\$ 682,694,915	\$ 13,923,813	\$ 13,923,813	\$ 24,000,000	\$ 24,000,000
Total, Full-time Equivalents	20.0	20.0	5.0	5.0	0.0	0.0
<b>Texas Public Finance Authority (347)</b>						

Article I General Government Total, Article I General Government Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total	\$ -	\$ 443,942	\$ -	\$ 180,210	\$ -	\$ -	
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Office of the Governor (301)</b>							
Total	\$ -	\$ -	\$ -	\$ 229,000	\$ -	\$ -	
Total, Full-time Equivalents	0.0	0.0	1.0	1.0	0.0	0.0	
<b>Trusted Programs Within the Office of the Governor (300)</b>							
Total	\$ 919,768,801	\$ 919,768,801	\$ 5,000,000	\$ 5,000,000	\$ 913,768,801	\$ 913,768,801	
Total, Full-time Equivalents	2.5	2.5	0.0	0.0	2.5	2.5	
<b>Texas Historical Commission (808)</b>							
Total	\$ 10,195,670	\$ 10,725,670	\$ 657,000	\$ 657,000	\$ 6,433,332	\$ 6,963,332	
Total, Full-time Equivalents	44.0	44.0	0.0	0.0	44.0	44.0	
<b>Department of Information Resources (313)</b>							
Total	\$ 67,172,664	\$ 70,172,664	\$ -	\$ -	\$ 18,484,330	\$ 18,484,330	
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Texas State Library and Archives Commission (306)</b>							
Total	\$ 8,992,487	\$ 8,992,487	\$ 533,498	\$ 533,498	\$ 6,794,167	\$ 6,794,167	
Total, Full-time Equivalents	7.0	10.0	5.0	5.0	2.0	5.0	
<b>Pension Review Board (338)</b>							
Total	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -	
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0	

Article I General Government Total, Article I General Government Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>State Preservation Board</b>						
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>State Office of Risk Management (479)</b>						
Total	\$ -	\$ 4,099,633	\$ -	\$ -	\$ -	\$ 2,865,693
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Secretary of State (307)</b>						
Total	\$ 30,747,410	\$ 30,747,410	\$ 566,434	\$ 566,434	\$ 28,584,420	\$ 28,584,420
Total, Full-time Equivalents	25.0	25.0	0.0	0.0	0.0	0.0
<b>Veterans Commission (403)</b>						
Total	\$ 16,249,044	\$ 17,116,020	\$ 1,746,150	\$ 1,746,150	\$ 12,536,912	\$ 12,536,912
Total, Full-time Equivalents	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>\$ 1,934,707,701</b>	<b>\$ 1,982,454,948</b>	<b>\$ 80,315,650</b>	<b>\$ 106,107,774</b>	<b>\$ 1,023,443,887</b>	<b>\$ 1,026,839,580</b>
<b>NO-COST ADJUSTMENTS</b>						
1 Historical Commission (808)	\$ 657,000	\$ 657,000	\$ 657,000	\$ 657,000	\$ -	\$ -
<b>Total, NO COST ADJUSTMENTS</b>	<b>\$ 657,000</b>	<b>\$ 657,000</b>	<b>\$ 657,000</b>	<b>\$ 657,000</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out Adjustments</b>	<b>\$ 1,934,050,701</b>	<b>\$ 1,981,797,948</b>	<b>\$ 79,658,650</b>	<b>\$ 105,450,774</b>	<b>\$ 1,023,443,887</b>	<b>\$ 1,026,839,580</b>

Article I General Government Total, Article I General Government Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	FY 2026	FY 2027	FY 2026	FY 2027	FY 2026	FY 2027
<b>Total, Full-time Equivalents</b>	467.7	470.7	350.1	350.1	67.1	70.1

Article I, General Government Commission on the Arts 813 Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>							
1.	General Revenue funding for increased grants to arts organizations in Texas to support operational expenses and provide short-term project grants. <b>HB 1 as introduced includes \$11,455,810 in All Funds in Strategy A.1.1, Arts Organization Grants.</b>	\$ 9,000,000	\$ 9,000,000	See rider packet.			
2.	General Revenue funding for grants to organizations in designated cultural districts for projects such as exhibitions and festivals. Revise Rider 4, Cultural District Grants, accordingly. <b>HB 1 as introduced includes \$15,000,000 in General Revenue for Cultural District Project Grants.</b>	\$ 2,000,000	\$ 2,000,000	See rider packet.			
3.	General Revenue Funding for staff retention efforts.	\$ 300,000	\$ 300,000				
4.	General Revenue funding for 2.0 new FTEs.						
a.	Agency requests 1.0 additional Program Administrator to manage grant awards. <b>The agency currently employs 7.0 FTEs as Program Administrators.</b>	\$ 140,192	\$ 140,192				
b.	Agency requests 1.0 additional Systems Administrator to manage the grant management system and assist with cybersecurity. <b>The agency currently employs 1.5 FTEs as System Administrators.</b>	\$ 130,000	\$ 130,000				
<b>Total</b>		<b>\$ 11,570,192</b>	<b>\$ 11,570,192</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>		2.0	2.0	0.0	0.0	0.0	0.0

Article I, General Government Office of the Attorney General (302) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>						
1. Reduce General Revenue Child Support Retained Collection Account by \$8,552,883 and increase General Revenue by the same amount, for a net GR increase of \$0. Also adjust matching Federal Funds for a total increase of \$9,343,208 in All Funds.						
a. Strategy A.1.1, Legal Services: - General Revenue increase of \$2,188,526 in FY 26, and \$2,185,404 in FY 27.	\$ 4,373,930	\$ 4,373,930	\$ 4,373,930	\$ 4,373,930		
b. Strategy B.1.1, Child Support Enforcement: - General Revenue increase of \$1,437,878 in FY 26 and \$1,578,348 in FY 27. - Child Support Retained Collections decrease of \$4,276,442 in FY 26 and \$4,276,441 in FY 27. - Federal Funds increase of \$2,791,175 in FY 26 and \$3,063,852 in FY 27.	\$ (5,536,657)	\$ 318,370	\$ (5,536,657)	\$ 318,370		
c. Strategy D.1.1, Medicaid Investigation: - Increase of \$581,364 in General Revenue in FY 26, and \$581,363 in FY 27. - Increase of \$1,744,092 in Federal Funds in FY 26, and \$1,744,089 in FY 27.	\$ 1,162,727	\$ 4,650,908	\$ 1,162,727	\$ 4,650,908		

<b>Article I, General Government</b> <b>Office of the Attorney General (302)</b> <b>Items Not Included in Bill as Introduced</b>	<b>Items Not Included in HB 1, Intro</b> <b>2026-27 Biennial Total</b>		<b>Adopted</b> <b>2026-27 Biennial Total</b>		<b>Article XI</b> <b>2026-27 Biennial Total</b>	
	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>
<p>d. Amend Rider 17, Excess Incentive Collections, by adjusting the amount of receipts listed from \$106,000,000 in each fiscal year to \$91,948,558 in FY 26 and \$91,948,559 in FY 27. The rider appropriates excess receipts of child support incentive collections above amounts listed for child support programs.</p>			Adopt			
<p><b>Agency Requests:</b></p>						
<p>1. The agency is requesting funding for salary increases to all employees of 6 percent in 2026 and an additional increase of 6 percent in 2027. In 2026, this request totals \$11,210,789 in General Revenue, and \$20,465,956 in All Funds. In 2027, this request totals \$23,094,224 in General Revenue and \$42,159,869 in All Funds.</p> <p>Biennial Amounts include:                      --General Revenue: \$34,305,013                      --GR-D Department of Insurance Operating Account 36: \$1,012,306                      --GR-D Compensation to Victims of Crime Account 469: \$1,448,787                      --GR-D Compensation to Victims of Crime Auxiliary Account 494: \$21,307                      --GR-D Sexual Assault Program Account 5010: \$232,086                      --Federal Funds: \$25,192,005                      --Interagency Contracts: \$143,496                      --Interagency Contracts - Criminal Justice Grants: \$270,825</p>	<p>\$ 37,019,499</p>	<p>\$ 62,625,825</p>	<p>\$ 14,937,150</p>	<p>\$ 29,012,286</p>		
			Adopt funding for a 6 percent salary increase in FY 2026, excluding attorney positions.  Additional funding for certain attorney salaries provided in Article IX.			



Article I, General Government Office of the Attorney General (302) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2.	The agency is requesting \$9,169,562 in All Funds to support their law enforcement functions.						
a.	\$4,122,648 in General Revenue for the Criminal Investigations Division to reduce reliance on asset forfeitures. <b>HB 1 as introduced includes \$297,646,803 in Strategy A.1.1, Legal Services.</b>	\$ 4,122,648	\$ 4,122,648	\$ 4,122,648	\$ 4,122,648		
				Add rider directing the agency to spend balances of proceeds from asset forfeitures prior to the expenditure of General Revenue Funds.			
b.	\$1,261,730 in General Revenue and \$3,785,184 in Federal Funds for the Medicaid Fraud Control Unit to fully staff the department and provide software licenses. <b>HB 1 as introduced includes \$40,603,932 in Strategy D.1.1, Medicaid Investigation.</b>	\$ 1,261,730	\$ 5,046,914	\$ 630,865	\$ 2,523,457		
3.	The agency is requesting General Revenue to support 19.0 FTEs in the Criminal Investigations Department (CID). This includes 18.0 Commissioned Peace Officers (CPOs) and 1.0 Systems Analyst. <b>HB 1 as introduced includes \$297,646,803 in All Funds and 1,143.7 FTEs in Strategy A.1.1, Provide Legal Services. The CID currently employs 115 CPOs and 34 support staff.</b>	\$ 7,817,653	\$ 7,817,653	\$ 3,908,827	\$ 3,908,827		
				9.5 FTEs			
4.	The agency is requesting General Revenue to upgrade their case management system.	\$ 14,179,440	\$ 14,179,440	\$ 14,179,440	\$ 14,179,440		

Article I, General Government Office of the Attorney General (302) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
5. The agency is requesting a new rider, Contingent Fee Contract Payments. This rider would appropriate the agency recovered funds from litigation in the amount necessary to pay contingent fee contract payments. This authority would be contingent upon successful deposit of legal fees.						
6. The agency is requesting to modify Rider 36, Legal Services Transferability and Reporting. Rider 36 requires that the agency submits a quarterly report on Full-Time Equivalents (FTEs) to the LBB that includes specific data points and additional information as requested. The agency is requesting to delete the portion of the rider specifying the type of information to be included in the report and replacing it with a report required by the State Auditor's Office.						
7. The agency is requesting deletion of Rider 34, Child Support Enforcement Salary Limitation. This rider requires LBB approval for salary increases in excess of 2% each fiscal year for Strategy B.1.1, Child Support Enforcement.						
8. The agency is requesting deletion of Rider 29, FTE Expenditure Limitations. This rider restricts the allowable use of funds appropriated to Strategy B.1.1, Child Support Enforcement to FTEs and costs related to child support operations. The rider restricts the use of funds appropriated to Strategy B.1.2, State Disbursement Unit, to vendor contracts and other costs specific to the State Disbursement Unit.						

Article I, General Government Office of the Attorney General (302) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro		Adopted		Article XI	
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
9.	The agency is requesting the deletion of Rider 28, Major Information Resource Projects Oversight. This rider requires Executive Steering Committee oversight for projects that exceed \$25.0 million.						
10.	The agency is requesting to modify Article IX, Section 17.11, Human Trafficking Prevention Coordination Council. The agency is requesting deletion of subsections (b) (c) and (d) of this section, which describe the OAG's role in the Council and the Council's Strategic Plan and reporting requirements.						
<b>Total</b>		<b>\$ 64,400,970</b>	<b>\$ 103,135,688</b>	<b>\$ 37,778,930</b>	<b>\$ 63,089,866</b>	<b>\$ -</b>	<b>\$ -</b>
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>		19.0	19.0	9.5	9.5	0.0	0.0

Article I, General Government Bond Review Board (352) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. Database Refresh and Modernization. Agency requests \$356,000 in fiscal year 2026 and \$124,000 in fiscal year 2027 in GR to modernize state an local SQL debt database which was originally built in 2015. <b>Funding for this item is in the supplemental bill.</b>	\$ 480,000	\$ 480,000				
2. Retainage for Portal/Website/Database Maintenance. Agency requests \$20,000 in fiscal year 2026 and \$20,000 in fiscal year 2027 in GR to fund an IT service contract to support the external website, online portal, and internal database.	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000		
3. Salary Funding for Non-Exempt Positions. Agency requests \$33,000 in fiscal year 2026 and \$67,000 in fiscal year 2027 in GR to provide merit-based increases to attract and maintain classified positions.	\$ 100,000	\$ 100,000				
<b>Total</b>	<b>\$ 620,000</b>	<b>\$ 620,000</b>	<b>\$ 40,000</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Cancer Prevention and Research Institute of Texas (542) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. Authority for 10% Increase for Exempt Positions. Request to increase authority only for the two exempt positions. No cost associated with this request. - Increase the Chief Executive Officer from \$282,277 to \$310,505. This is within the range of Group 9. - Increase the Chief Scientific Officer from \$671,300 to \$738,430. There is no salary group for this position.  A total of \$190,716 in GO Bond Proceeds would move from the 2026-27 Grants object of expense in Strategies A.1.1 (\$171,644) and A.1.2 (\$19,072) into the Salaries and Wages object of expense in Strategies A.1.3 (\$162,488) and B.1.1 (\$28,228).	\$ -	\$ -				
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Comptroller of Public Accounts (304) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>						
1. Increase FTEs by 125.8 to correct reduction in FTE cap as presented in HB1, as introduced. This amount represents half of the FTEs that were removed in HB1 as introduced.  <b>Agency request for exceptional item 1(a) includes the reinstatement of 251.6, which is the total reduction reflected in HB1 as introduced.</b>			Adopt			
2. Increase FTEs by 20.0 for Agency Request #5(d) for IT Modernization funding included in the supplemental bill.			Adopt			
<b>Agency Requests:</b>						
1. General Revenue funding and 306.6 FTEs to fill vacant positions, add new positions, and provide salary increases. Total request: \$18,871,000.						
a. 251.6 FTEs to restore LBB reduction in HB1 as introduced. <b>With the technical correction, the request would be for 125.8 FTEs.</b>			Adopt			
b. 10.0 FTEs for contracting, procurement, and grant management personnel.	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000	\$ 1,800,000		
c. 30.0 FTEs to manage unclaimed property claims.	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000	\$ 4,500,000		
d. 15.0 FTEs for Taxpayer Services to reduce call wait times and enhance customer service.	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		
e. Fill 35 vacant audit positions.	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000	\$ 5,200,000		

Article I, General Government Comptroller of Public Accounts (304) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
f. Fill 12 vacant tax enforcement positions.	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		
g. Fill 7 vacant professional staff for statewide fiscal management programs.	\$ 850,000	\$ 850,000	\$ 850,000	\$ 850,000		
h. Fill 3 vacant positions to audit statewide HUB compliance.	\$ 300,000	\$ 300,000				
i. Targeted salary increases for 70 attorney positions.	\$ 485,000	\$ 485,000	\$ 485,000	\$ 485,000		
j. Targeted salary increases for 277 IT professionals.	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000		
k. Targeted salary increases for 65 accounting professionals.	\$ 216,000	\$ 216,000	\$ 216,000	\$ 216,000		
l. Continuation of intern program.	\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000		
2. General Revenue funding for targeted salary increases in the Audit Division for 489 auditors, 73 audit managers, and 49 support staff.	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000	\$ 4,700,000		
3. General Revenue funding for targeted salary increases in the Enforcement Division for 316 enforcement officers, 53 managers, 34 admin/IT support staff, and 22 customer service representatives.	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		
4. General Revenue funding to continue the State of Texas Accounting and Reporting Resource (STARR) project funded last session to replace the Uniform Statewide Accounting System (USAS) and the Texas Identification Number System (TINS). <b>Funding for this item is included in the supplemental bill.</b>	\$ 8,666,042	\$ 8,666,042				

Article I, General Government Comptroller of Public Accounts (304) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
5. General Revenue funding and 20.0 FTEs for IT modernization projects and conversion of contractors to FTEs. Total Request: \$25,664,814, and 20.0 FTEs. <b>Funding for this item is included in the supplemental bill.</b>						
a. Critical IT projects. Includes projects related to capacity and growth, network and voice transformation, and security improvements.	\$ 8,959,545	\$ 8,959,545				
b. Projects to modernize aging technology by purchasing identity governance through Okta.	\$ 2,195,032	\$ 2,195,032				
c. Projects to increase efficiency for technical teams.	\$ 1,209,837	\$ 1,209,837				
d. Covert 20 contractors to FTEs.	\$ 6,000,000	\$ 6,000,000				
e. Procure and implement a Property Tax portal to increase functionality and security of sensitive information.	\$ 5,800,000	\$ 5,800,000				
f. Increase functionality for statewide financial reporting.	\$ 550,000	\$ 550,000				
g. Fleet management system to replace legacy software.	\$ 500,000	\$ 500,000				
h. Cybersecurity enhancements, IT equipment, and applications.	\$ 450,400	\$ 450,400				
6. General Revenue funding and 12.0 FTEs to support the Criminal Investigation Division and provide safety equipment for staff. Total Request: \$3,850,770, and 12.0 FTEs.						



Article I, General Government Comptroller of Public Accounts (304) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
a. Funding and 12.0 FTEs (10 officers and 2 support staff) to increase law enforcement capabilities statewide and along the border region.	\$ 2,897,234	\$ 2,897,234			\$ 2,897,234	\$ 2,897,234
b. Funding for purchase of safety equipment, including undercover vehicles, body armor, radios, and uniforms.	\$ 953,536	\$ 953,536			\$ 953,536	\$ 953,536
7. General Revenue funding for upgrades and improvements for critical workforce needs. Total Request: \$3,149,456.						
a. Funding for increased travel and training costs to fulfill office responsibilities.	\$ 469,749	\$ 469,749			\$ 469,749	\$ 469,749
b. Funding for relocation and reconfiguration of audit offices outside the Austin Area. (Tulsa, San Antonio, McAllen, Los Angeles).	\$ 429,106	\$ 429,106	\$ 429,106	\$ 429,106		
c. Funding for reconfiguration and additional lease space for enforcement offices to expand customer service outside of the Austin area.	\$ 1,649,724	\$ 1,649,724	\$ 1,649,724	\$ 1,649,724		
d. Funding for relocation of Comptroller warehouse and distribution center facility.	\$ 285,400	\$ 285,400	\$ 285,400	\$ 285,400		
e. Miscellaneous costs.	\$ 315,477	\$ 315,477			\$ 315,477	\$ 315,477
8. Agency request to revise capital budget rider for deletion of Data Center/Shared Technology Services, and include Disaster Recovery Services under Acquisition of Information Resource Technology.	\$ -	\$ -				
<b>Total</b>	<b>\$ 67,402,082</b>	<b>\$ 67,402,082</b>	<b>\$ 28,135,230</b>	<b>\$ 28,135,230</b>	<b>\$ 4,635,996</b>	<b>\$ 4,635,996</b>

Article I, General Government Comptroller of Public Accounts (304) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Full-time Equivalents</b>	338.6	338.6	326.6	326.6	12.0	12.0

Article I, General Government Fiscal Programs - Comptroller of Public Accounts (30R) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>						
1. Reduce General Revenue funding to align with estimated disbursements of mixed beverage tax revenues to counties and incorporated municipalities based on projections of mixed beverage gross receipts and mixed beverage sales tax revenues in the 2025 Biennial Revenue Estimate.	\$ (20,919,000)	\$ (20,919,000)	\$ (20,919,000)	\$ (20,919,000)		
<b>Agency Requests:</b>						
1. General Revenue funding to provide additional disabled veteran assistance payments to local governments. Revise Rider 14, Disabled Veteran Assistance Payments accordingly.  <b>HB1 as introduced includes \$19.0 million in General Revenue for this purpose.</b>	\$ 50,377,002	\$ 50,377,002	See rider packet.			
<b>Total</b>	<b>\$ 29,458,002</b>	<b>\$ 29,458,002</b>	<b>\$ (20,919,000)</b>	<b>\$ (20,919,000)</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Social Security and Benefit Replacement Pay (S22) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. None.						
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Commission on State Emergency Communications (477) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. Funding from General Revenue-Dedicated Fund 5007, State Emergency Communications Account, for operational and maintenance costs at the Texas Poison Control Network (TCPN).  <b>HB 1 as introduced includes \$2,457,107 for TCPN operations.</b>	\$ 2,000,000	\$ 2,000,000				
2. Agency request for a group change for the Executive Director position from Group 4 to Group 5. Agency also requests an increase to the salary cap from \$171,688 to the maximum amount of Group 5 (\$203,337). Funding request includes an increase for the salary change and associated personnel costs and would be paid from General Revenue-Dedicated Fund 5050, 9-1-1 Service Fees Account.	\$ 65,356	\$ 65,356				
<b>Total</b>	<b>\$ 2,065,356</b>	<b>\$ 2,065,356</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Texas Emergency Services Retirement System (326) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. Salary increases. The agency requests \$447,201 in General Revenue over the biennium to fill 1.0 FTE position that is currently vacant and provide salary increases for other staff.	\$ -	\$ -				
a. Fill vacant position. The agency requests funding for salary and other operating costs to fill 1.0 FTE position that is currently vacant. The request includes \$95,000 in annual salary for an Accountant VII position that has been vacant since November 1, 2022 and other operating costs that total \$29,780 over the biennium.	\$ 219,780	\$ 219,780	\$ 219,780	\$ 219,780		
b. Salary increases for existing non-exempt staff.	\$ 154,421	\$ 154,421				
c. Salary increases for 1.0 new staff. The agency requests funding for salary increases for additional staff requested in Exceptional Item 2.	\$ 3,500	\$ 3,500				
d. Salary increases for 2.0 new staff. The agency requests funding for salary increases for additional staff requested in Exceptional Item 3.	\$ 6,500	\$ 6,500				
e. One time merit increases. The agency requests funding for one-time bonuses for staff.	\$ 63,000	\$ 63,000				

Article I, General Government Texas Emergency Services Retirement System (326) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2.	Enhancement of Data Security and Procurement of Software. The agency requests \$525,000 in General Revenue to migrate two servers to the Data Center Servers (DCS) program. The agency requests an additional \$422,800 in General Revenue and 1.0 FTE, a Program Specialist V, at an annual salary of \$70,000, for software procurement, licensing, configuration, disaster recovery exercises, and ongoing maintenance on current systems. <b>Funding for this item is included in the supplemental bill. FTE for this item is included in HB1 as introduced.</b>	\$ 947,800	\$ 947,800				
3.	FTEs to Recruit New Departments and Provide Assistance to Existing Departments. The total request for this item is \$315,480 in General Revenue. The agency requests 1.0 FTE, a benefit specialist, to assist with on-site visits and expand member participation. The annual salary requested for this position is \$65,000.  The agency also requests 1.0 FTE, a program specialist, to maintain a database on contracts, monitor performance, and conduct risk assessments of participating departments. The annual salary requested for this position is \$75,000.	\$ 315,480	\$ 315,480			\$ 315,480	\$ 315,480
4.	Receptionist. The agency requests General Revenue funding for 1.0 FTE, a receptionist, to answer and log incoming phone calls, process and distribute mail, and greet agency visitors.	\$ 86,690	\$ 86,690			\$ 86,690	\$ 86,690

Article I, General Government Texas Emergency Services Retirement System (326) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
5. Authority and Funding for Executive Director Salary Increase. The agency is requesting an increase in authority and General Revenue funding for the Executive Director from the current cap of \$131,981 to \$149,240. As of October 1, 2024, the actual salary of the current executive director was \$110,000.	\$ 41,518	\$ 41,518				
6. Funding for the Unfunded Liability of the Pension System. The agency requests \$7.2 million in General Revenue funds for the biennium to increase the state contribution to the pension system. The funding would be used to address the unfunded liability of the system.  <b>HB1 provides \$2,585,526 from GR-Dedicated Fund 5064, Volunteer Fire Department Assistance Account, for state contributions toward the retirement fund. State contributions for the fund are at the maximum allowed by Government Code, Section 865.015. Adoption of this item would require a change in statute.</b>	\$ 7,200,000	\$ 7,200,000			\$ 7,200,000	\$ 7,200,000
<b>Total</b>	\$ 9,038,689	\$ 9,038,689	\$ 219,780	\$ 219,780	\$ 7,602,170	\$ 7,602,170
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	3.0	3.0	0.0	0.0	3.0	3.0



Article I, General Government Employees Retirement System (327) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>						
1. Increase funding for Law Enforcement and Custodial Officer Supplemental (LECOS) retirement fund to account for additional FTEs at the Department of Public Safety and additional FTEs and increased salaries at Texas Department of Criminal Justice for staff who are members of LECOS.	\$ 11,924,395	\$ 11,996,373	\$ 11,924,395	\$ 11,996,373		
<b>Agency Requests:</b>						
1. None.						
<b>Total</b>	<b>\$ 11,924,395</b>	<b>\$ 11,996,373</b>	<b>\$ 11,924,395</b>	<b>\$ 11,996,373</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Texas Ethics Commission (356) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. Agency requests to reclassify Executive Director position from Group 4 to Group 5 and to provide an increase in annual salary from \$152,604 to \$190,000. Agency requests to increase salary of the General Counsel from \$144,000 to \$175,000. Includes agency-paid benefits/retirement.	\$ 138,844	\$ 138,844				
2. General Revenue and 6.6 FTEs requested by the agency for the following positions and purposes. Total request: \$1,191,679.						
a. Project Manager IV to implement Sunset Commission recommendations 1.8 and 1.9 related to managing the contract for the Electronic Filing System and developing a comprehensive plan for its improvement. Strategy B.1.2, Information Resources (1.0 FTEs).	\$ 228,524	\$ 228,524	\$ 228,524	\$ 228,524		
b. Attorney III to address increases in the number of sworn complaints. Strategy A.1.3, Enforcement (1.0 FTEs).	\$ 230,448	\$ 230,448			\$ 230,448	\$ 230,448

<b>Article I, General Government Texas Ethics Commission (356) Items Not Included in Bill as Introduced</b>	<b>Items Not Included in HB 1, Intro 2026-27 Biennial Total</b>		<b>Adopted 2026-27 Biennial Total</b>		<b>Article XI 2026-27 Biennial Total</b>	
	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>	<b>GR &amp; GR- Dedicated</b>	<b>All Funds</b>
c. Two Attorney III positions. One position would implement Sunset Commission recommendations 2.1, 2.5, 3.4, and 4.3 related to compliance with contracting and employment laws and regulations as well as to review administrative rules and provide legal guidance to the regulated community. The other position would provide additional capacity for the commission's legal help line. Strategy A.1.2, Office of the General Counsel (2.0 FTEs).	\$ 460,896	\$ 460,896	\$ 480,896	\$ 480,896		
d. Customer Service Representative III and Information Technology Support Specialist III to implement Sunset Commission recommendations related to increasing support for customer service at the Commission. Strategies B.1.1, Central Administration and B.1.2, Information Resources (2.0 FTEs).	\$ 231,211	\$ 231,211			\$ 231,211	\$ 231,211
e. Convert an existing part-time Auditor IV position to full time (0.6 FTEs).	\$ 40,600	\$ 40,600			\$ 40,600	\$ 40,600
3. General Revenue funding to extend capacity of Electronic Filing System. Planned improvements include tracking, contesting, and paying penalties online and improved account management.  <b>HB 1 as introduced includes \$1,122,980 for maintenance and support of the Electronic Filing System. Funding for this item is included in the supplemental bill.</b>	\$ 275,000	\$ 275,000				

Article I, General Government Texas Ethics Commission (356) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4.	General Revenue funding to address unexpected complexity in a previously funded website upgrade project. Agency has provided a description of website functionality that would be added in a proposed Phase II including advanced search functionality and load testing.	\$ 101,500	\$ 101,500			\$ 101,500	\$ 101,500
5.	Agency has been directed to relocate from current space in the Sam Houston Building under SB 640, Eighty-eighth Legislature and does not have the expertise to evaluate these costs. Accordingly, the commission requests a nominal \$1 as a placeholder.  <b>Funding for SB 640 relocation costs is included as an exceptional item request by the Texas Facilities Commission.</b>	\$ 1	\$ 1				
6.	Agency requests removal of Rider 7, Sunset Contingency. According to the Sunset Commission: . "[b]ecause TEC is constitutionally created, it is not subject to abolishment and the Sunset Commission did not address the agency's continuation."	\$ -	\$ -	Adopt			

Article I, General Government Texas Ethics Commission (356) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
7. Agency requests a new rider, Unexpended Balances Carried Forward Between Biennia, to implement the fundings of Sunset Commission recommendation 1.1. The rider would allow the agency to carry forward unexpended funds for contracted legal services and retirement payments to cover outstanding IT needs, including, but not limited to, the maintenance and enhancement of the Electronic Filing System and website. Also revise Rider 6, Legal Services, and Rider 4, Appropriation for Retirement Payments, accordingly to remove requirements to lapse unexpended balances at the end of the biennium.	\$ -	\$ -				
<b>Total</b>	<b>\$ 1,707,024</b>	<b>\$ 1,707,024</b>	<b>\$ 709,420</b>	<b>\$ 709,420</b>	<b>\$ 603,759</b>	<b>\$ 603,759</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	6.6	6.6	3.0	3.0	3.6	3.6

Article I, General Government Texas Facilities Commission (303) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>						
1. Amend Rider 11, Federal Surplus Property Program, to authorize carry forward of unexpended balances within the biennium.			Adopt			
2. Amend Rider 12, State Surplus Property Program, to authorize carry forward of unexpended balances within the biennium.			Adopt			
<b>Agency Requests:</b>						
1. General Revenue funding and 15.0 FTEs to retire and rebuild four office buildings in Austin, Houston, and Waco. Total request: \$599,894,251. Includes new capital budget rider items.						
a. <u>E.O. Thompson Building</u> (Austin)--39,111 usable square feet, four agencies.	\$ 182,885,239	\$ 182,885,239				
b. <u>Elias Ramirez Building</u> (Houston)-- 195,515 usable square feet, 9 agencies.	\$ 106,235,662	\$ 106,235,662				
c. <u>Waco State Office Building</u> --69,552 usable square feet, 10 agencies.	\$ 162,500,000	\$ 162,500,000				
d. <u>State Insurance Building</u> (Austin)-- 66,552 usable square feet, two agencies. <b>Funding for \$145.4 million is currently included in supplemental bill.</b>	\$ 145,377,607	\$ 145,377,607				

Article I, General Government Texas Facilities Commission (303) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
e.	Support costs--15.0 FTEs in strategies A.1.2. Facilities Planning, B.2.1., Facilities Operations, and D.1.1., Central Administration.	\$ 2,895,743	\$ 2,895,743				
2.	General Revenue funding to address costs related to the reconstruction of the Sam Houston Building as authorized under Senate Bill 640, Eighty-eighth Legislature: \$32,393,510. Includes new capital budget item for telecom relocation.						
a.	Relocation of telecom center in Sam Houston Building to a different state office building. Includes capital budget item.	\$ 26,400,000	\$ 26,400,000				
b.	Relocation costs for offices in the Sam Houston building currently occupied by the State Preservation Board, the Texas Ethics Commission, and the Department of Information Resources.	\$ 5,993,501	\$ 5,993,501				
3.	General Revenue-Dedicated Fund 5166, Deferred Maintenance, funding for inflation-related cost increases in the Maintenance and Renewal Program (deferred maintenance) to maintain current level of activity. <b>HB 1 as introduced includes \$111,375,696 for this program.</b>	\$ 10,023,813	\$ 10,023,813	\$ 10,023,813	\$ 10,023,813		
4.	General Revenue funding to complete finish-out of the Flex Office Building funded in the Eighty-seventh Legislature. Funding would finish out the remaining two floors of the four-story building.	\$ 24,000,000	\$ 24,000,000			\$ 24,000,000	\$ 24,000,000

Article I, General Government Texas Facilities Commission (303) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
5.	General Revenue funding and 5.0 FTEs to implement the requirements of Rider 25, Workspace Optimization. These additional FTEs would manage reviews of tenant alternative work arrangement policies, monitor their implementation, and reprogram space allocations for agencies not using existing space at least 50 percent of the time.	\$ 9,892,494	\$ 9,892,494	\$ 3,900,000	\$ 3,900,000		
				5.0 FTEs. Amend Rider 25 to designate funding and FTEs and to require an estimate of cost savings.			
6.	General Revenue funding, including funding for 2.0 FTEs included in HB1 as introduced, to upgrade connectivity at the agency's main data center at the William B. Travis building and other locations as well as increase bandwidth at the Barbara Jordan Building. <b>Funding for this item is included in the supplemental bill.</b>	\$ 6,490,856	\$ 6,490,856				
7.	Agency request for New Rider, Appropriation - Interlocal Cooperative Contracts. Rider would provide explicit appropriation authority for revenue collected by the Center for Alternative Finance and Procurement as established under Government Code Section 2152.110.	\$ -	\$ -			Adopt	
8.	Agency request for New Rider, Building Information Modeling. Rider would provide unexpended balances authority within the biennium for the Building Maintenance Modeling (BIM) program as the program has transitioned to a contracted service.	\$ -	\$ -	Adopt			



Article I, General Government Texas Facilities Commission (303) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
9. Agency request for New Rider, Rental Space in Capitol Complex. Rider would provide authority to charge a rental fee for conference space in the Capitol Complex and appropriation authority to expend the rental revenue to reimburse costs associated with the rental. Agency estimates the revenue from a projection of ten events to be approximately \$10,000 per fiscal year.	\$ -	\$ -			Adopt	
10. Agency request for New Rider, Construction Donations. Rider would provide explicit appropriation authority and additional capital budget authority for funds donated to the Commission for construction projects.	\$ -	\$ -			Adopt	
11. Agency request for New Rider, Retire, Sell, Build Buildings. Rider would appropriate proceeds from potential sales of the E.O. Thompson, Elias Ramirez, and Waco State Office buildings to fund in part the cost of constructing new buildings.	\$ -	\$ -				
12. Agency request to add the Executive Director to Article IX, Sec. 3.04(c)(6), which would allow compensation for the position to be set up to the maximum for its current group level, if approved by the Legislative Budget Board and the Office of the Governor.	\$ -	\$ -				
<b>Total</b>	<b>\$ 682,694,915</b>	<b>\$ 682,694,915</b>	<b>\$ 13,923,813</b>	<b>\$ 13,923,813</b>	<b>\$ 24,000,000</b>	<b>\$ 24,000,000</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>

Article I, General Government Texas Facilities Commission (303) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Full-time Equivalents</b>	20.0	20.0	5.0	5.0	0.0	0.0

Article I, General Government Texas Public Finance Authority (347) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>						
1. Restoration of unexpended balance authority from fiscal year 2026 to fiscal year 2027 for Strategies A.1.1 and A.2.1 related to the agency's administrative budget.			Adopt			
<b>Agency Requests:</b>						
1. Agency requests deletion of notification language added to Rider 6, Appropriation and Transfer Authority for Revenue Commercial Paper Programs: Payments and Administrative Fees, in House Bill 1 regarding notification of salary increase.	\$ -	\$ -				
2. 5% Merit Pool. Agency requests \$86,883 in FY 2026 and \$91,228 in FY 2027 in Other Funds. The biennial increase of \$75,667 in TPFA Series B Master Lease Project Funds and \$102,444 in Revenue Bond Proceeds would provide a 5 percent merit increase to the current 16 filled FTE staff positions.	\$ -	\$ 178,111				
3. Exempt Salary Increase. Agency requests authority to increase the exempt position salary from \$230,000 to \$260,000. This is within the Group 7 salary range. The agency requests \$42,810 in FY 2026 and \$42,811 in FY 2027 in Other Funds. The biennial increase of \$36,375 in TPFA Series B Master Lease Project Funds and \$49,246 in Revenue Bond Proceeds would provide an increase the salary of the Executive Director.	\$ -	\$ 85,621				

Article I, General Government Texas Public Finance Authority (347) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4.	Financial Analyst. Agency requests \$90,105 in each fiscal year to fill a vacant position with in the agency's total FTE cap. The biennial increase of \$76,558 in TPFA Series B Master Lease Project Funds and \$103,652 in Revenue Bond Proceeds would fund a currently vacant financial analyst position within the agency's FTE cap.	\$ -	\$ 180,210	\$ -	\$ 180,210		
5.	Restoration of unexpended balance authority from fiscal year 2026 to fiscal year 2027 for Bond Debt Service Payments appropriated at the end of article.	\$ -	\$ -	Adopt			
6.	Unexpended balance authority from fiscal year 2026 to fiscal year 2027 for Lease Payments appropriated at the end of article.	\$ -	\$ -	Adopt			
<b>Total</b>		\$ -	\$ 443,942	\$ -	\$ 180,210	\$ -	\$ -
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>		0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Office of the Governor (301) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. None.						
<b>Workgroup Revisions and Additions:</b>						
1. Add funding and 1.0 FTE for administrative support of the Space Commission. Add rider to appropriate receipts from the Space Commission for the administrative support.			\$ -	\$ 229,000		
<b>Total</b>	\$ -	\$ -	\$ -	\$ 229,000	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	1.0	1.0	0.0	0.0

<b>Article I, General Government</b> <b>Trusted Programs Within the Office of the Governor (300)</b> <b>Items Not Included in Bill as Introduced</b>	<b>Items Not Included in HB 1, Intro</b> <b><u>2026-27 Biennial Total</u></b> <b>GR &amp; GR-</b> <b>Dedicated                      All Funds</b>		<b>Adopted</b> <b><u>2026-27 Biennial Total</u></b> <b>GR &amp; GR-</b> <b>Dedicated                      All Funds</b>		<b>Article XI</b> <b><u>2026-27 Biennial Total</u></b> <b>GR &amp; GR-</b> <b>Dedicated                      All Funds</b>	
<b>Agency Requests:</b>						
1. Texas Semiconductor Innovation Fund. Agency requests \$698,400,000 in FY 2026 and \$100,000 in FY 2027 in GR and 1.0 additional FTE to continue to provide grant awards. Agency requested GR Funds which, if appropriated, would be appropriated for transfer to GR-D 5197. Revise Rider 44, Texas Semiconductor Innovation Consortium, accordingly.	\$ 698,500,000	\$ 698,500,000			\$ 698,500,000	\$ 698,500,000
2. Defense Economic Adjustment Assistance Grant. Agency requests \$20,000,000 in FY 2026 in GR to continue to provide grants to military defense impacted communities. Revise Rider 43, Texas Military Preparedness Commission, accordingly. <b>HB 1 as introduced includes \$30.0 million in GR for the biennium in Strategy C.2.3, Texas Military Preparedness Commission, to provide grants.</b>	\$ 20,000,000	\$ 20,000,000			\$ 20,000,000	\$ 20,000,000
3. Governor's University Research Incentive Program. Agency requests \$40,033,842 in FY 2026 and \$34,959 in FY 2027 in GR and 0.5 additional FTE to continue to provide grant awards. Agency requested GR Funds which, if appropriated, would be appropriated for transfer to GR-D 5161. Revise Rider 42, Governor's University Research Initiative, accordingly.	\$ 40,068,801	\$ 40,068,801			\$ 40,068,801	\$ 40,068,801

Article I, General Government Trusted Programs Within the Office of the Governor (300) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4. Texas Moving Image Industry Incentive Program. Agency requests \$155,100,000 in FY 2026 and \$100,000 in FY 2027 in GR and 1.0 additional FTE to continue funding to provide grants to incentivize economic activity in Texas. <b>HB 1 as introduced includes \$45.0 million in GR for the biennium in Strategy C.2.1, Music Film Television Multimedia.</b>	\$ 155,200,000	\$ 155,200,000			\$ 155,200,000	\$ 155,200,000
5. Combat Acts of Violence or Terrorism Against Nonprofit Groups. Agency requests \$2,500,000 in each fiscal year in GR to provide grants for security enhancements to nonprofit organizations and religious organizations at high risk of terrorist attack. Revise Rider 36, Nonprofit Security Grant Program, accordingly. <b>HB 1 as introduced includes \$2.0 million in GR for the biennium in Strategy B.1.3, Homeland Security.</b>	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000		
6. Child Sex Trafficking Team.						
a. Agency requests to shift \$1,000,000 in GR-D Sexual Assault Program Account 5010 from FY 2027 into FY 2026. Revise Rider 23, Child Sex Trafficking Team, accordingly.	\$ -	\$ -	Adopt			

Article I, General Government Trusted Programs Within the Office of the Governor (300) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
b. Agency requests increase of \$500,000 in FY 2026 and \$500,000 in FY 2027 in GR. The increase would result in a total of \$4,675,300 for the biennium in GR for the Sex Trafficking Prevention Grant Program for Local Law Enforcement. Revise Rider 23, Child Sex Trafficking Team, accordingly. <b>HB 1 as introduced includes \$2,000,000 in GR-D 5010 and \$3,675,300 in GR for the biennium in Strategy B.1.1, Criminal Justice.</b>	\$ 1,000,000	\$ 1,000,000				
7. Modification of Rider 34, Peace Officer Mental Health Program. Agency requests to designate \$3,000,000 in FY 2026 and \$3,000,000 in FY 2027 in GR for the Peace Officer Mental Health Program. <b>Rider 34 in HB 1 as introduced currently designates \$3,000,000 in GR for the biennium in Strategy B.1.1, Criminal Justice.</b>	\$ -	\$ -	Adopt			
8. Modification of Rider 41, Texas Enterprise Fund. Agency requests to modify Rider 41 to remove the semi-annual reporting requirement. The Texas Economic Development and Tourism Office submits an annual report to the Legislature on or before January 1 of each year.			Adopt			
9. Modification of Rider 42, Governor's University Research Initiative. Agency requests to modify Rider 42 to remove the semi-annual the reporting requirement. The Texas Economic Development and Tourism Office submits an annual report to the Legislature on or before January 1 of each year.			Adopt			



Article I, General Government Trusted Programs Within the Office of the Governor (300) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total</b>	\$ 919,768,801	\$ 919,768,801	\$ 5,000,000	\$ 5,000,000	\$ 913,768,801	\$ 913,768,801
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalent</b>	2.5	2.5	0.0	0.0	2.5	2.5

Article I, General Government Historical Commission (808) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>						
1. Increase Sporting Goods Sales Tax (SGST): Transfer to Historic Sites Account No. 5139 to align with the BRE. The January 2025 BRE estimates SGST allocation to Historical Commission to be \$38,355,000. Rider 21, Maximum Appropriation of Sporting Goods Sales Tax (SGST) Revenue, appropriates the agency's 7 percent allocation as determined by the comptroller. Also revise Rider 21 accordingly. <b>HB 1 as introduced includes estimated allocation amount of \$37,698,000.</b>	\$ 657,000	\$ 657,000	\$ 657,000	\$ 657,000		
<b>Agency Requests:</b>						
1. Agency requests to move \$8,500,000 in General Revenue funding included in HB 1 as introduced for Presidio La Bahia from FY 2027 to FY 2026.	\$ -	\$ -	Adopt			
2. Agency requests funding for targeted salary increases of 10 percent for Architects and 5 percent for Archeologists and Purchasers.	\$ 319,928	\$ 319,928				
3. Agency requests funding to support the 5% salary increases authorized by the 88th Legislature. <b>HB 1 as introduced includes \$999,802 for biennialization of the 2024-25 statewide salary adjustments.</b>	\$ 352,000	\$ 352,000				

Article I, General Government Historical Commission (808) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro		Adopted		Article XI	
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4.	Agency requests General Revenue funding to support 30.0 FTEs at State Historic Sites. This request would add 25.0 FTEs and provide funding for 5.0 FTEs within the current FTE cap. <b>HB 1 as introduced includes \$46,780,407 and 210.0 FTEs for Strategy A.1.4, State Historic Sites, excluding capital project funding.</b>	\$ 2,780,571	\$ 2,780,571			\$ 2,780,571	\$ 2,780,571
5.	Agency requests General Revenue funding to support 17.0 new FTEs for non-historic sites to assist with administrative, operational, and preservation programs.	\$ 3,652,761	\$ 3,652,761			\$ 3,652,761	\$ 3,652,761
6.	Agency requests General Revenue funding for an IT project to update legacy systems, enhance operations at state historic sites, and improve retail operations. Revise Rider 2, Capital Budget, accordingly. <b>Funding for this item is included in the supplemental bill.</b>	\$ 980,000	\$ 980,000				
7.	Agency requests additional General Revenue funding to replace and add to their vehicle fleet (total 31 vehicles). Revise Rider 2, Capital Budget, accordingly. <b>The supplemental bill includes \$560,832 for this item.</b>	\$ 1,453,410	\$ 1,453,410				
8.	Agency requests a higher allocation of Tax Credit Review Fees, designated as Appropriated Receipts, to support additional staff and reduce reliance on General Revenue. The additional funds will support two additional Tax Credit Reviewer positions (2.0 FTEs). Revise Rider 13, Appropriation Authority: Texas Historic Preservation Tax Credit Review Fees, accordingly. <b>HB1 as introduced includes \$342,000 in Appropriated Receipts from these review fees for the agency.</b>	\$ -	\$ 530,000			\$ -	\$ 530,000

Article I, General Government Historical Commission (808) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro		Adopted		Article XI	
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
9.	Agency requests rider to appropriate revenue from interest earned on distributions from the Historic Infrastructure Sustainability Trust Fund.	\$ -	\$ -			Adopt	
10.	Agency requests rider to provide capital budget authority to purchase land and other property up to \$1,000,000 each fiscal year without being subject to capital budget limitations in Article IX, Section 14.03.	\$ -	\$ -			Adopt	
11.	Agency requests rider to provide continued capital authority for projects approved by the LBB and Office of the Governor under the capital transfer provisions of Article IX, Section 14.03, in the 2024-25 biennium.	\$ -	\$ -			Adopt	
12.	Agency requests authority to increase the cap for their Executive Director Exempt Position to \$196,591, and to move the position to Group 6. <b>Additional funding is not requested. HB 1 as introduced lists the cap at \$175,513, Group 5.</b>	\$ -	\$ -				
<b>Total</b>		<b>\$ 10,195,670</b>	<b>\$ 10,725,670</b>	<b>\$ 657,000</b>	<b>\$ 657,000</b>	<b>\$ 6,433,332</b>	<b>\$ 6,963,332</b>
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>		44.0	44.0	0.0	0.0	44.0	44.0

Article I, General Government Department of Information Resources (313) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro		Adopted		Article XI	
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>							
1.	General Revenue funding to expand the Regional Security Operations Center (RSOC) program. Total Request: \$24,545,000. <b>Funding for this item is included in the supplemental bill.</b>						
a.	General Revenue funding to expand the two new RSOCs at UT Austin and UT Rio Grande Valley due to increased demand for services.	\$ 10,545,000	\$ 10,545,000				
b.	General Revenue funding to establish four new RSOCs in other economic regions of the state.	\$ 14,000,000	\$ 14,000,000				
2.	General Revenue to expand delivery of cybersecurity services including endpoint detection and response, network detection and response, external attack surface management tool, and hard token security keys. <b>Funding of \$24,143,334 for this item is included in the supplemental bill.</b>	\$ 42,627,664	\$ 42,627,664			\$ 18,484,330	\$ 18,484,330
3.	Agency request for Appropriated Receipts out of the Telecommunications Revolving Account to implement additional information technology service management (ITSM) system capabilities across the agency to replace existing legacy systems. Revise Rider 2, Capital Budget, accordingly. <b>Funding for this item is included in the supplemental bill.</b>	\$ -	\$ 3,000,000				

Article I, General Government Department of Information Resources (313) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro 2026-27 Biennial Total		Adopted 2026-27 Biennial Total		Article XI 2026-27 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4. Agency request to revise Rider 5, Cash Flow Contingency, to increase the amount of General Revenue that may be temporarily utilized for cash flow needs from 10 to 20 percent of projected revenue from telecommunications services and the Statewide Technology Centers.	\$ -	\$ -	Adopt			
5. Agency request to revise Rider 6, Texas.gov Project and the Statewide Network Applications Account, to authorize DIR to request from the LBB, with 30-day auto-approval, additional appropriations from General Revenue for Texas.gov, up to the amount collected from the Inspection Program Replacement Fee.	\$ -	\$ -			Adopt	
6. Agency request to revise Rider 9, Statewide Technology Account, to extend the deadline for the annual report on actual spending by customer agencies on Shared Technology Services from 30 to 90 calendar days after the close of each fiscal year.			Adopt			
<b>Total</b>	<b>\$ 67,172,664</b>	<b>\$ 70,172,664</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 18,484,330</b>	<b>\$ 18,484,330</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government Library and Archives Commission (306) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. General Revenue funding for staff recruitment and retention. Total Request: \$1,485,012						
a. General Revenue funding for agencywide salary increases.	\$ 1,084,685	\$ 1,084,685				
b. General Revenue funding for 3% salary increase for 23 supervisor, manager, and director positions.	\$ 168,913	\$ 168,913				
c. General Revenue funding for professional development, training, and certification. Includes certification program for 18 staff, skilled online coursework for 10 IT and professional staff, and 72 hours of coursework to assist para-professional staff.	\$ 231,414	\$ 231,414			\$ 231,414	\$ 231,414
2. General Revenue funding and 2.0 FTEs for key business operations. Total Request: \$1,166,564, and 2.0 FTEs.						
a. General Revenue funding and 2.0 FTEs for one Assistant General Counsel and one Government Relations Specialist.	\$ 390,600	\$ 390,600	\$ 390,600	\$ 390,600		
b. General Revenue funding for inflationary offset for increased DCS for onboarding SaaS, PC refresh, and cost increases on all Microsoft products due to moving from "educational pricing" to "non-profit pricing". <b>Supplemental bill includes \$231,224 for this item.</b>	\$ 424,293	\$ 424,293			\$ 193,069	\$ 193,069
c. General Revenue funding for inflationary offset for increased SWCAP cost (\$141,448), and increase in insurance cost (\$30,223).	\$ 171,671	\$ 171,671			\$ 171,671	\$ 171,671

Article I, General Government Library and Archives Commission (306) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	d. General Revenue funding for contracted onsite security at the DeZavala Building.  <b>DPS bill pattern includes onsite security for all state buildings.</b>	\$ 180,000	\$ 180,000				
3.	General Revenue funding and 5.0 FTEs for Public Access Improvements. Total Request: \$894,404, and 5.0 FTEs.						
	a. General Revenue funding for a website redesign.	\$ 110,000	\$ 110,000			\$ 110,000	\$ 110,000
	b. General Revenue funding for Texas Digital Archive enhancements. Includes additional storage, platform upgrade, and one-time navigational enhancements. Request includes UB authority within the biennium. Revise Rider 2, Capital Budget, accordingly.  <b>HB1 as introduced provides \$270,318 for the Texas Digital Archive.</b>	\$ 355,020	\$ 355,020			\$ 355,020	\$ 355,020
	c. General Revenue funding and 1.0 FTE for a History Trainer and Resource Coordinator to develop curriculum materials related to Texas history and adult education.	\$ 143,243	\$ 143,243			\$ 143,243	\$ 143,243
	d. General Revenue funding and 1.0 FTE for a Statewide Information Services Training Coordinator to coordinate agencywide training programs for librarians and records management staff.	\$ 143,243	\$ 143,243			\$ 143,243	\$ 143,243



Article I, General Government Library and Archives Commission (306) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
e.	Authority only for 1.0 FTE for a Library Information Specialist III to support deployment of broadband and digital resources to community libraries.	\$ -	\$ -	Adopt			
f.	Authority only for 1.0 FTE for a Resource Sharing Projects Coordinator to lead the development and management of e-resources for small libraries.	\$ -	\$ -	Adopt			
g.	General Revenue funding and 1.0 FTE for a Reading Disability Learning Specialist to support children's literacy.	\$ 142,898	\$ 142,898	\$ 142,898	\$ 142,898		
4.	General Revenue funding to provide technology assistance and cybersecurity training libraries serving less than 12,000 people, and 3.0 FTEs in FY2027 to facilitate improvements funded by federal grants.	\$ 5,319,507	\$ 5,319,507			\$ 5,319,507	\$ 5,319,507
5.	General Revenue funding to contract with an outside entity to assess how the Sam Houston Research Center may partner with state educational interests to provide increased access to regional resources and support tourism an economic development in Southeast Texas.	\$ 127,000	\$ 127,000			\$ 127,000	\$ 127,000
6.	Agency requests a new rider, Ensure Digital Inclusion for All Texans, to direct funding included in exceptional item 4, Library IT and Community Broadband.	\$ -	\$ -			\$ -	\$ -
<b>Total</b>		<b>\$ 8,992,487</b>	<b>\$ 8,992,487</b>	<b>\$ 533,498</b>	<b>\$ 533,498</b>	<b>\$ 6,794,167</b>	<b>\$ 6,794,167</b>
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>

Article I, General Government Library and Archives Commission (306) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Full-time Equivalents</b>	7.0	10.0	5.0	5.0	2.0	5.0

Article I, General Government Pension Review Board (338) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. IT System Enhancements and Equipment Purchases. The agency requests \$700,000 in General Revenue to enhance the agency's three main IT systems: the internal database, the Texas Public Pension Data Center, and the Pension Online Reporting Tool. The request also includes replacement of certain IT equipment.  <b>HB 1 includes \$80,000 in General Revenue for the biennium for the support and maintenance of several new agency systems. Funding for this item is included in the supplemental bill.</b>	\$ 700,000	\$ 700,000				
<b>Total</b>	<b>\$ 700,000</b>	<b>\$ 700,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government State Preservation Board (809) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. Agency requests the deletion of Rider 6, Texas Mall Outdoor Common Areas. This rider designates funding in Strategy A.1.2, Building Maintenance, for grounds management, landscaping and maintenance of the exterior grounds of the Texas Mall. <b>In HB 1 as introduced, Rider 6 designates \$1,797,792 for this purpose.</b>			Adopted			
2. Agency requests addition of a new rider to provide Unexpended balance authority for the Texas State History Museum Roof and Boiler System projects from the 2024-25 biennium into the 2026-27 biennium, as well as within the 2026-27 biennium. The projects were originally appropriated funding in SB 30 (88R).			Adopted			
<b>Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

Article I, General Government State Office of Risk Management (479) Items Not Included in Bill as Introduced	Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>						
1. Agency request for new budgetary line item (new strategy) to support operating costs and fee collection relate to education and training. No funding or reallocation of funding requested.	\$ -	\$ -			Adopt	
2. Interagency Contract funding to integrate additional functionality onto the cloud-based Risk Management Information System (RMIS), including enterprise risk management, insurance purchasing, continuity of operations, and current and future operational systems. <b>Funding for this item is included in the supplemental bill.</b>	\$ -	\$ 1,194,904				
3. Interagency Contract funding to increase the Executive Director salary to the maximum authorized for Group 4 of \$176,839. The current salary is \$159,574.  <b>SBI as introduced sets the salary cap at \$159,574, Group 4.</b>	\$ -	\$ 39,036				
4. Interagency Contract funding to resolve SORM's obligation for medical fee disputes with air ambulance providers. A final determination on amounts that may be owed to the providers is expected during the 2026-27 biennium.	\$ -	\$ 2,865,693			\$ -	\$ 2,865,693
<b>Total</b>	\$ -	\$ 4,099,633	\$ -	\$ -	\$ -	\$ 2,865,693
	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalents</b>	0.0	0.0	0.0	0.0	0.0	0.0

<b>Article I, General Government</b> <b>State Office of Risk Management (479)</b> <b>Items Not Included in Bill as Introduced</b>	<b>Items Not Included in HB 1, Intro</b> <u><b>2026-27 Biennial Total</b></u> <b>GR &amp; GR-</b> <b>Dedicated</b>		<b>Adopted</b> <u><b>2026-27 Biennial Total</b></u> <b>GR &amp; GR-</b> <b>Dedicated</b>		<b>Article XI</b> <u><b>2026-27 Biennial Total</b></u> <b>GR &amp; GR-</b> <b>Dedicated</b>	
	All Funds		All Funds		All Funds	

Article I, General Government Secretary of State (307) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>							
1.	General Revenue and 5.0 FTEs for three agency requests related to election security and integrity. Total request: \$3,216,852.						
a.	Increase of 2.0 FTEs for cybersecurity personnel for Texas Election Administration Management (TEAM) database cybersecurity and 3.0 FTEs to provide training and oversight for county elections.	\$ 1,405,366	\$ 1,405,366	\$ 566,434	\$ 566,434		
				2.0 FTEs for cybersecurity personnel			
b.	Information technology for searching for and monitoring information found on the dark web for election purposes. Revise Rider 2, Capital Budget, accordingly.	\$ 568,726	\$ 568,726			\$ 568,726	\$ 568,726
c.	Complete the transition of all remaining elections Office applications to a stand-alone environment and away from their current cloud-based Office 365 applications. Revise Rider 2, Capital Budget, accordingly.	\$ 1,242,760	\$ 1,242,760			\$ 1,242,760	\$ 1,242,760
2.	General Revenue and 20.0 FTEs for five agency requests related to its business oversight role. Total request: \$12,092,731.						
a.	Additional staff to reduce processing and call center wait time in Strategy A.1.1, Document Filing, and Strategy A.2.1, Document Publishing (10.0 FTEs).	\$ 2,360,504	\$ 2,360,504			\$ 2,360,504	\$ 2,360,504

Article I, General Government Secretary of State (307) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	b. Additional staff for contract management, finance/budget, webmaster, data management, and risk assessment in Strategy D.1.1, Indirect Administration (10.0 FTEs).	\$ 3,138,376	\$ 3,138,376			\$ 3,138,376	\$ 3,138,376
	c. Complete redesign of the Secretary of State website to reflect modern web programming. Current website was developed in 2002.	\$ 5,240,352	\$ 5,240,352			\$ 5,240,352	\$ 5,240,352
	d. Retention pay for positions in Strategy A.1.1, Document Filing.	\$ 757,624	\$ 757,624				
	e. Professional development for staff in Strategy D.1.1, Indirect Administration.	\$ 595,875	\$ 595,875			\$ 595,875	\$ 595,875
3.	Digitization of existing paper records and microfiche related to the requested renovation of the Rudder Building included as a Texas Facilities Commission (TFC) exceptional item.  <b>HB 1 as introduced includes \$43.0 million in General Revenue to TFC to renovate the Rudder Building.</b>	\$ 6,958,909	\$ 6,958,909			\$ 6,958,909	\$ 6,958,909
4.	General Revenue for six agency requests related to information technology. Total request: \$8,478,918.						
	a. Creation of an internal agency dashboard which would track key performance indicators and provide data visualizations.	\$ 5,673,660	\$ 5,673,660			\$ 5,673,660	\$ 5,673,660
	b. Automated redaction software to remove sensitive personal data in response to public information requests.	\$ 324,811	\$ 324,811			\$ 324,811	\$ 324,811



Article I, General Government Secretary of State (307) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	c. Cisco executive training and development subscription, Cyber Range product, IR tabletop exercises, recurring tools and service costs.	\$ 660,359	\$ 660,359			\$ 660,359	\$ 660,359
	d. Professional services to implement a risk and privacy program. Request also includes development of policies, procedures, and training for staff.	\$ 175,281	\$ 175,281			\$ 175,281	\$ 175,281
	e. Increased Data Center Services costs related to the second phase of the Business Entity and Secured Transaction (BEST) system, funded in the Eighty-eighth Legislature.	\$ 1,414,807	\$ 1,414,807			\$ 1,414,807	\$ 1,414,807
	f. One-time information security assessment.	\$ 230,000	\$ 230,000			\$ 230,000	\$ 230,000
	<b>Total</b>	<b>\$ 30,747,410</b>	<b>\$ 30,747,410</b>	<b>\$ 566,434</b>	<b>\$ 566,434</b>	<b>\$ 28,584,420</b>	<b>\$ 28,584,420</b>
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
	<b>Total, Full-time Equivalents</b>	25.0	25.0	2.0	2.0	20.0	20.0

Article I, General Government Veterans Commission (403) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>							
1.	Agency is requesting a total of \$8,825,780 in General Revenue to support a total of 35.0 FTEs to support the growing needs to the Texas veterans population.						
a.	Additional staff to support claims submissions (9.0 FTEs). <b>HB 1 as introduced includes \$18,116,742 in All Funds and 152.5 FTEs in Strategy A.1.1, Claims Benefits and Assistance.</b>	\$ 1,092,266	\$ 1,092,266			\$ 1,092,266	\$ 1,092,266
b.	Additional staff to support veterans employment services (4.0 FTEs). <b>HB 1 as introduced includes \$26,398,326 in All Funds and 171.0 FTEs in Strategy A.1.2, Veterans Employment Services.</b>	\$ 646,818	\$ 646,818	\$ 646,818	\$ 646,818		
c.	Additional staff for communications and outreach (2.0 FTEs). <b>HB 1 as introduced includes \$1,162,636 in All Funds and 6.0 FTEs in Strategy A.1.4, Veterans Outreach.</b>	\$ 625,180	\$ 625,180			\$ 625,180	\$ 625,180
d.	Additional staff to support veteran entrepreneurs (4.0 FTEs). <b>HB 1 as introduced includes \$807,728 in General Revenue and 5.0 FTEs in Strategy A.1.5, Veterans Entrepreneur Program.</b>	\$ 592,786	\$ 592,786			\$ 592,786	\$ 592,786
e.	Additional staff for healthcare advocacy (8.0 FTEs). <b>HB1 as introduced includes \$3,224,690 in General Revenue and 27.0 FTEs in Strategy A.1.6, Healthcare Advocacy Program.</b>	\$ 1,099,332	\$ 1,099,332	\$ 1,099,332	\$ 1,099,332		

Article I, General Government Veterans Commission (403) Items Not Included in Bill as Introduced		Items Not Included in HB 1, Intro <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Article XI <u>2026-27 Biennial Total</u>	
		GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
f.	Additional staff for central administration (8.0 FTEs). <b>HB 1 as introduced includes \$9,908,940 in All Funds and 40.0 FTEs in Strategy D.1.1, Central Administration.</b>	\$ 4,769,398	\$ 4,769,398			\$ 4,769,398	\$ 4,769,398
2.	Agency is requesting General Revenue and 1.0 FTE for a support services platform for veteran outreach, information management, and tracking usage of resources by veterans.	\$ 5,457,282	\$ 5,457,282			\$ 5,457,282	\$ 5,457,282
3.	Agency is requesting \$1,965,982 in General Revenue and \$866,976 from the Fund for Veterans Assistance 368 (Other Funds) to raise employee salaries to the state average for all positions.	\$ 1,965,982	\$ 2,832,958				
<b>Total</b>		<b>\$ 16,249,044</b>	<b>\$ 17,116,020</b>	<b>\$ 1,746,150</b>	<b>\$ 1,746,150</b>	<b>\$ 12,536,912</b>	<b>\$ 12,536,912</b>
		<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Total, Full-time Equivalent</b>		36.0	36.0	12.0	12.0	24.0	24.0

By: González

**Office of the Attorney General, Article I**  
**Proposed Funding and Rider**  
**Technical Adjustment: Excess Incentive Collections**

Prepared by LBB Staff, March 13, 2025

**Overview**

Amend Rider 17, Excess Incentive Collections, by adjusting the amount of receipts listed from \$106,000,000 in each fiscal year to \$91,948,558 in FY 26 and \$91,948,559 in FY 27 for Child Support Incentive Collections to align with funding decisions.

**Required Action**

On page I-11 of the Office of the Attorney General bill pattern, amend the following rider:

- 17. Excess Incentive Collections.** In addition to Child Support Retained Collections appropriated above, the Office of the Attorney General is appropriated Child Support Incentive Collections receipts in excess of ~~\$106,000,000~~ \$91,948,558 in fiscal year 2026 and ~~\$106,000,000~~ \$91,948,559 in fiscal year 2027, to be used in Strategy B.1.1, Child Support Enforcement, and B.1.2, State Disbursement Unit, during the 2026-27 biennium.

By: González

**Office of the Attorney General, Article I**  
**Proposed Funding and Rider**  
**Prioritizing the use of Asset Forfeitures for the Criminal Investigations Division**

Prepared by LBB Staff, 03/13/2025

**Overview**

Requires the Office of the Attorney General to utilize state and federal asset forfeiture prior to other sources of funding for the agency’s Criminal Investigations Division.

**Required Action**

On page I-16 of the Office of the Attorney General’s bill pattern, add the following rider:

\_\_\_\_\_.

Use of Asset Forfeiture Proceeds. The Office of the Attorney General (OAG) shall expend all available balances in the General Revenue-Dedicated Account 5006, Attorney General Law Enforcement, and any other amounts collected as proceeds from state or federal asset forfeiture for the OAG’s Criminal Investigations Division whenever those balances exist and only when there are no such balances remaining may the agency expend monies appropriated from the General Revenue Fund for the Criminal Investigations Division. The Office of the Attorney General shall provide the Legislative Budget Board, the Senate Finance Committee, and House Appropriations Committee with a report quarterly within 30 calendar days after the end of each fiscal quarter of the 2026-27 biennium detailing amounts the agency received from state and federal asset forfeitures and amounts of these funds expended. The report shall also include the amounts expended from the General Revenue Fund for the Criminal Investigations Division.

By: González

**Facilities Commission, Article I**  
**Proposed Funding and Rider**  
**Provide Explicit Within Biennium Unexpended Balances Authority**

Prepared by LBB Staff, 03/05/2025

**Overview**

Implement as a technical correction adding language to Rider 11 to provide explicit authority to carry forward within the biennium unexpended balances of GR-D Federal Surplus Property Service Charge Account 570 for the Federal Surplus program.

**Required Action**

On page I-53 of the Facilities Commission bill pattern, amend the following rider:

11. **Federal Surplus Property Program.** Fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the Federal Surplus Property program pursuant to Government Code, Section 2175.369 shall cover, at a minimum, the cost of appropriations made above in Strategies C.1.2, Federal Surplus Property Management, D.1.1, Central Administration, and D.1.2, Information Resources, as well as the "other direct and indirect costs" made elsewhere in this Act associated with this program.

Included in amounts appropriated above in Strategies C.1.2, Federal Surplus Property Management, D.1.1, Central Administration, and D.1.2, Information Resources, are any balances (estimated to be \$0) as of August 31, 2025, in General Revenue-Dedicated Federal Surplus Property Service Charge Fund Account No. 570.

Also included in the amounts appropriated above in Strategies C.1.2, Federal Surplus Property Management, D.1.1, Central Administration, and D.1.2, Information Resources, is all revenue collected on or after September 1, 2025, (estimated to be \$3,007,779 in fiscal year 2026 and \$2,612,881 in fiscal year 2027) deposited to the credit of the General Revenue-Dedicated Federal Surplus Property Service Charge Fund Account No. 570, including 15.7 full-time equivalent (FTE) positions in each fiscal year. In addition, the agency is authorized to use up to 4.0 FTEs otherwise allocated to support the Federal Surplus Property Program.

Any unexpended and unobligated balances of General Revenue-Dedicated Federal Surplus Property Service Charge Fund Account No. 570 remaining as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

"Other direct and indirect costs" are estimated to be \$289,755 for fiscal year 2026 and \$295,624 for fiscal year 2027.

In the event that actual and/or projected revenue collections are insufficient to offset the costs identified by this provision, the Legislative Budget Board may direct that the Comptroller of Public Accounts reduce the appropriation authority provided above to be within the amount of revenue expected to be available.

By: González

**Facilities Commission, Article I**  
**Proposed Funding and Rider**  
**Provide Explicit Within Biennium Unexpended Balances Authority**

Prepared by LBB Staff, 03/05/2025

**Overview**

Implement as a technical correction the addition of text in Rider 12 to provide explicit authority to carry forward unexpended balances within the biennium for Appropriated Receipts from the State Surplus program.

**Required Action**

On page I-53 of the Facilities Commission bill pattern, amend the following rider:

12. **State Surplus Property Program.** Fees, fines, and other miscellaneous revenues as authorized and generated by the operation of the State Surplus Property program pursuant to Government Code, Section 2175.188 shall cover, at a minimum, the cost of appropriations made above in Strategies C.1.1, State Surplus Property Management, D.1.1, Central Administration, and D.1.2, Information Resources.

Included in the amounts appropriated above in Strategy C.1.1, State Surplus Property Management, D.1.1, Central Administration, and D.1.2, Information Resources, are any balances (estimated to be \$0) as of August 31, 2025, out of Appropriated Receipts from the State Surplus Property Program for the same purposes for the fiscal year beginning September 1, 2025.

Also, included in the amounts appropriated above in Strategy C.1.1, State Surplus Property Management, D.1.1, Central Administration, and D.1.2, Information Resources, is all balances and revenue collected on or after September 1, 2025 (estimated to be \$1,453,047 in fiscal year 2026 and \$1,489,003 in fiscal year 2027 out of Appropriated Receipts from the State Surplus Property Program), including 18.3 full-time equivalent (FTE) positions in each fiscal year. In addition, the agency is authorized to use up to 4.0 FTEs otherwise allocated to support the State Surplus Property Program.

Any unexpended and unobligated balances of Appropriated Receipts from the State Surplus Property Program remaining as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

- a. Out of funds appropriated above, the Texas Facilities Commission shall maintain a surplus property inventory information system to efficiently process and manage the State Surplus Property Program inventory and facilitate the tracking of property sales conducted by the Texas Facilities Commission.
- b. Based on an annual risk assessment, the Texas Facilities Commission shall target the education and outreach efforts of the State Surplus Property Program to select state agencies to ensure appropriate and timely identification of disposition of eligible surplus property.
- c. The Texas Facilities Commission shall develop and track performance benchmarks and targets necessary to evaluate the efficiency and effectiveness of the State Surplus Property Program, specifically evaluating the timeliness, cost, and profitability of program operations. The Texas Facilities Commission shall report to the Legislative Budget Board and the Governor, no later than October 15 in each year of the biennium, on the following:

1. Surplus property sales proceeds for the previous fiscal year by method of sale. In addition, the report submitted for fiscal year 2025 operations shall contain a five-year history of sales proceeds by method of sale.
2. Distribution of surplus property sales proceeds for the previous fiscal year, including, at a minimum, remittances to state agencies, expenditures by the State Surplus Property Program, and amounts returned to the General Revenue Fund. In addition, the report submitted for fiscal year 2025 operations shall contain a five-year history of the distribution of sales proceeds.
3. Breakout of the direct and indirect operational costs incurred by the State Surplus Property Program during the previous fiscal year. In addition, the report submitted for fiscal year 2025 operations shall contain a five-year history of program costs.
4. Percent of the estimated inventory value of surplus property items recovered through disposal, by sales method, for the previous fiscal year. Inventory value is defined as the estimated value assigned to an item upon receipt by the program.
5. Timeliness of surplus property disposal for the previous fiscal year by method of sale. Timeliness is defined as the time, in business days, between receipt of the property by the program and final disposition of the property through sale, salvage, donation, or other means of disposal.
6. Description of the risk assessment process used in item (b) of this rider, and the resulting agencies targeted by education and outreach efforts. Briefly describe the education and outreach efforts used in targeting these agencies and how they differ from standard program efforts.



By: González

## Texas Facilities Commission, Article I

### Proposed Funding and Rider Workplace Optimization

Prepared by LBB Staff, 03/05/2025

#### Overview

Specify funding and FTEs for Rider 25, Workplace Optimization, that directs the Texas Facilities Commission to optimize the usage of state facilities and require a study of cost savings.

#### Required Action

On page I-56 of the Texas Facilities Commission bill pattern, amend the following rider:

25. **Workplace Optimization.** It is the intent of the legislature that the Texas Facilities Commission prioritize the regular occupation of state-owned buildings and the retirement of leased office space where appropriate. In the event a tenant of a state-owned office building under the commission's purview has implemented a policy which allows for its employees to work outside its assigned office space, the Commission may make adjustments to the tenant agency's space allocation, pursuant to rules established under Government Code, Section 2165.104. The Commission may consider a tenant agency's policies concerning alternative work site arrangements for agency employees when adopting space allocation rules under Government Code, Section 2165.104 and when making a determination under Government Code, Section 2165.105. A study conducted under Government Code, Section 2165.104(a) may include follow-up reviews of space allocated to tenant agencies to ensure maximized utilization of state-owned office space. If a tenant agency is found to not utilize at least fifty percent of its allocated space the majority of the work week, the commission may deem the space underutilized and consolidate a tenant agency's space allocations to shared space under Government Code, Section 2165.106.

Included in amounts appropriated above in Strategy D.1.1, Central Administration, is \$1,950,000 from the General Revenue Fund in each fiscal year of the biennium to be used solely for the purpose of optimizing the use of state owned and leased office space as specified in this rider. Also included in the "Number of Full-Time-Equivalents (FTE)" are 5.0 FTEs in each fiscal year for this purpose.

The Texas Facilities Commission (TFC) shall provide to the Legislative Budget Board a report detailing cost savings that resulted from workplace optimization activities undertaken under the provisions of this rider by December 1 in each fiscal year of the biennium.

By: González

**Facilities Commission, Article I**  
**Proposed Funding and Rider**  
**Within-biennium unexpended balance authority for funds appropriated for building**  
**monitoring systems.**

Prepared by LBB Staff, 3/05/2025

**Overview**

Add rider to provide unexpended balances authority within the biennium for the Building Maintenance Modeling (BIM) program.

**Required Action**

On page I-56 of the Facilities Commission bill pattern, add the following rider:

\_\_\_\_\_.

**Building Information Modeling.** Included in the amounts appropriated above is \$1,346,064 in fiscal year 2026 in General Revenue in Strategy A.2.1, Facilities Design and Construction, for the Building Information Modeling program. Any unobligated and unexpended balances remaining as of August 31, 2026, identified in this rider are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By: Gonzalez

**Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Space Commission Additional Funding and FTE**

Prepared by LBB Staff, 03/13/2025

**Overview**

Add a rider to identify the funding and FTE for administrative support of the Space Commission.

**Required Action**

On page I-63, add the following rider:

\_\_\_\_\_.

**Administrative Support of Space Commission.** The Office of the Governor is appropriated all receipts received from the Space Commission for the purpose of providing administrative support to the commission in accordance with Government Code, Section 482.102, estimated to be \$114,500 in fiscal year 2026 and \$114,500 in fiscal year 2027 from Appropriated Receipts included above in Strategy A.1.1, Support Governor & State. Additionally, included in the “Number of Full-Time-Equivalents (FTE)” in the agency’s bill pattern is 1.0 FTE in each fiscal year for this purpose.

By: González

## Trusteed Programs Within the Officer of the Governor, Article I

Amend Rider  
Shift GR-D for CST Team

Prepared by LBB Staff, 03/09/2025

### Overview

Shift \$1,000,000 in General Revenue-Dedicated (GR-D) Sexual Assault Program Account 5010 from fiscal year 2027 into fiscal year 2026. No additional funding, only reallocation.

### Required Action

On page I-70, amend the following rider:

23. **Child Sex Trafficking Team.** Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is ~~\$1,000,000~~ \$2,000,000 in General Revenue - Dedicated Sexual Assault Program Account No. 5010 in ~~each~~ fiscal year ~~of the 2026-27~~ 2026, and \$1,837,650 from the General Revenue Fund in fiscal year 2026, and \$1,837,650 from the General Revenue Fund in fiscal year 2027 for the purpose of operating the Child Sex Trafficking Team; providing grants to prevent victimization, to identify, and to recover survivors; and funding the Sex Trafficking Prevention Grant Program for Local Law Enforcement in accordance with Health and Safety Code, Section 50.0101.

By: González

**Trusteed Programs Within the Officer of the Governor, Article I**  
**Amend Rider**  
**Increase Allocation for Peace Officer Mental Health Program**

Prepared by LBB Staff, 03/09/2025

**Overview**

Amend Rider 34, Peace Officer Mental Health Program, to designate \$3,000,000 in fiscal year 2026 and \$3,000,000 in fiscal year 2027 in General Revenue Funds for the Peace Officer Mental Health Program. No additional funding is required.

**Required Action**

On page I-73 of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

34. **Peace Officer Mental Health Program.** Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$3,000,000 from the General Revenue Fund ~~in~~ in each year of the 2026- 27 biennium for the purposes of the Peace Officer Mental Health Program.

By: González

## **Trusteed Programs Within the Officer of the Governor, Article I**

### **Amend Rider**

### **Remove TEF Reporting Requirement**

Prepared by LBB Staff, 03/09/2025

#### **Overview**

Remove the semi-annual reporting requirement. The Texas Economic Development and tourism Office submits an annual report to the Legislature on or before January 1 of each year, in accordance with Government Code, Section 489.107.

#### **Required Action**

On page I-74 of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

41. **Texas Enterprise Fund.** In addition to the amounts appropriated above in Strategy C.2.2, Texas Enterprise Fund, all unexpended and unobligated balances remaining as of August 31, 2025 (estimated to be \$0) from the General Revenue-Dedicated Texas Enterprise Fund Account No. 5107 are appropriated for the biennium beginning September 1, 2025, for the purposes of economic development initiatives in accordance with Government Code, Section 481.078.

~~The Office of the Governor shall report semi-annually to the Legislative Budget Board on October 1 and April 1 of each fiscal year the grant awards for Texas Enterprise Fund (TEF). The report shall include a listing of entities that were awarded funding, the date the award was announced, and the amount awarded to each recipient.~~

By: González

**Trusteed Programs Within the Officer of the Governor, Article I**  
**Amend Rider**  
**Remove GURI Reporting Requirement**

Prepared by LBB Staff, 03/09/2025

**Overview**

Amend rider to remove the semi-annual reporting requirement. The Texas Economic Development and tourism Office submits an annual report to the Legislature on or before January 1 of each year, in accordance with Government Code, Section 489.107.

**Required Action**

On page I-74, amend the following rider:

42. **Governor's University Research Initiative.** In addition to amounts appropriated above in Strategy C.3.2, Governor's University Research Initiative, all unexpended and unobligated balances (estimated to be \$0) remaining as of August 31, 2025 from the General Revenue-Dedicated Governor's University Research Initiative Account No. 5161 are appropriated for the biennium beginning September 1, 2025 for the purposes of the Governor's University Research Initiative, in accordance with Education Code, Chapter 62, Subchapter H.

~~The Office of the Governor shall report semi-annually to the Legislative Budget Board on October 1 and April 1 of each fiscal year the grant awards for Governor's University Research Initiative (GURI). The report shall include a listing of entities that were awarded funding, the date the award was announced, and the amount awarded to each recipient.~~

By: González

**Department of Information Resources, Article I**  
**Proposed Funding and Rider**  
**Rider revision to increase cash flow contingency.**

Prepared by LBB Staff, 03/05/25

**Overview**

Revise Rider 5, Cash Flow Contingency, to increase the amount of General Revenue that may be temporarily utilized for cash flow needs from 10 to 20 percent of projected revenues from telecommunications and the Statewide Technology Centers.

**Required Action**

On page I-88 of the Department of Information Resources bill pattern, amend the following rider:

- 5. **Rider 5 Cash Flow Contingency.** Contingent upon receipt of reimbursements from state agencies, other governmental entities, and vendors for direct services provided and procurements of goods or services, the Department of Information Resources may temporarily utilize additional monies from the General Revenue Fund in an amount not to exceed the greater of ~~10~~20 percent of projected revenue from telecommunications services provided under Government Code, Chapter 2170, and revenue from the operation and management of Statewide Technology Centers under Government Code, Chapter 2054, Subchapter L or \$4.0 million. These funds shall be utilized only for the purpose of temporary cash flow needs. The transfer and reimbursement of funds shall be made under procedures established by the Comptroller of Public Accounts to ensure all borrowed funds are reimbursed to the Treasury on or before August 31, 2027.



By: González

## **Department of Information Resources, Article I**

### **Proposed Funding and Rider**

**Revise rider to extend deadline for annual report on actual spending by customer agencies.**

Prepared by LBB Staff, 03/05/25

#### **Overview**

Amend Rider 9, Statewide Technology Account to extend the deadline for the annual report on Shared Technology Services spending by customer agencies from 30 to 90 calendar days after the close of each fiscal year.

#### **Required Action**

On page I-90 of the Department of Information Resources bill pattern, amend the following rider:

9. **Statewide Technology Account.** In accordance with Government Code, Section 403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Shared Technology Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2025 (estimated to be \$2,742,962), and revenues accruing during the 2026-27 biennium estimated to be \$530,415,362 in fiscal year 2026 and \$544,705,955 in fiscal year 2027 in revenue collected on or after September 1, 2025 appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

Annually, within ~~30~~90 calendar days after the close of each fiscal year, the Department of Information Resources shall report to the Legislative Budget Board, in a format prescribed by the Legislative Budget Board, actual spending by customer agencies and entities on shared technology services. The report shall include a list of 10 agencies with the largest changes in billed amounts compared to the agencies' capital budget items for Data Center/Shared Technology Services, with a description of the changes in the services procured through the program.

Any unexpended and unobligated balances remaining as of August 31, 2026, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2026, for the same purposes. For each fiscal year, in the event that unexpended and unobligated balances and/or revenues are less than the amounts estimated by this rider, fund balances in the Statewide Technology Account, authorized by Rider 11, Fund Balance Limitations, may be expended to address a shortfall, subject to the limitations on expenditures included in this rider.

Included in amounts appropriated above is \$14,443,678 in fiscal year 2026 and \$14,986,540 in fiscal year 2027 in Appropriated Receipts and Interagency Contracts to the Statewide Technology Account for the purpose of providing operating and indirect administrative costs, excluding payments to services providers for data center services/shared technology services for which the Department bills customer state agencies and government entities. The Department must notify the Legislative Budget Board to expend funds in excess of amounts identified in this rider for operating and indirect administrative costs. The Department may not expend funds in excess of 110 percent of the amounts identified in this rider for operating and indirect administrative costs without prior written approval from the Legislative Budget Board. The

Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, Section 2054.380 to the Governor and Legislative Budget Board annually as directed in Government Code, Section 2054.0346. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with an increase to the administrative cost percentage charged to users of the statewide technology centers and deposited to the Statewide Technology Account. The request to increase the administrative cost percentage shall be considered to be approved by the Legislative Budget Board unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days. In addition, by September 15 of each even-numbered year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

**State Preservation Board, Article I**  
**Proposed Funding and Rider**  
**UB Authority for the Texas State History Museum Roof and Boiler Replacement Projects**

Prepared by LBB Staff, 03/09/2025

**Overview**

Add a rider that gives the Preservation Board unexpended balance authority for the Texas State History Museum Roof and Boiler Projects.

**Required Action**

On page I-103 of House Bill 1 as introduced, within the State Preservation Board's bill pattern, add the following rider:

. **Unexpended Balances: TSHM Roof and Boiler System Projects.** In addition to amounts appropriated above in Strategy A.2.2, Manage State History Museum, any unexpended and unobligated balances remaining as of August 31, 2025, (estimated to be \$0) from the General Revenue Fund are appropriated for the biennium beginning September 1, 2025 for the purpose of replacing the roof and boiler system of the Texas State History Museum.

Any unexpended and unobligated balances of these funds remaining as of August 31, 2026, are appropriated to the State Preservation Board for the fiscal year beginning September 1, 2026, for the same purpose.

**House Appropriations Committee  
Riders - Article I**

***Adopted***

**Legislative Budget Board**

By: Landgraf, Flores

**Commission on the Arts, Article I**  
**Proposed Funding and Rider**  
**Cultural District Grants**

Prepared by LBB Staff, 03/11/2025

**Overview**

Modify rider 4, Cultural District Grants, to add \$1,000,000 in each year from the General Revenue Fund (addition of \$2,000,000 for the biennium).

**Required Action**

1. On page I-1 of House Bill 1 as introduced, increase General Revenue in Strategy A.1.3, Cultural Tourism Grants, by \$1,000,000 fiscal year 2026 and \$1,000,000 in fiscal year 2027.
2. On page I-3 of the Commission on the Arts bill pattern, amend the following rider:
  4. **Cultural District Grants.** Funds appropriated above in Strategy A.1.3, Cultural Tourism Grants, include ~~\$7,500,000~~\$8,500,000 from the General Revenue Fund in each fiscal year for Cultural District Grants.

By CANDICE 

**Commission on the Arts**  
**Proposed Funding and Rider**  
**Arts Organization Grants**

**Overview**

Provide \$6,000,000 in General Revenue to the Commission on the Arts in Strategy A.1.1, Arts Organization Grants, to provide an increase in grants to arts organizations across the state for operational expenses and provide short-term project grants.

**Required Action**

1. On page I-XX of the Commission on the Arts bill pattern, increase appropriations in Strategy A.1.1, Arts Organizations Grants, by \$6,000,000 from the General Revenue in fiscal year 2026.
2. On page I-XX of the Commission on the Arts bill pattern, add the following rider:

. Arts Organization Grants. Included in amounts appropriated above to the Commission on the Arts in Strategy A.1.1, Arts Organization Grants, is \$6,000,000 from the General Revenue Fund in fiscal year 2026 for COA to use to continue provide grants to different arts organization across the state for short-term projects and operational expenses.

Any unexpended balances remaining at the end of the fiscal year ending August 31, 2026, are appropriated to COA for the fiscal year beginning September 1, 2026, for the same purpose.

By: Frank

**Office of the Attorney General, Article I**  
**Proposed Funding and Rider**  
**Healthcare Anti-Trust Enforcement**

Prepared by LBB Staff, 03/11/2025

**Overview**

Directs the Office of the Attorney General's Antitrust Division to enforce antitrust legislation within the healthcare industry and creates a reporting requirement.

**Required Action**

1. On page I-3 of the Office of the Attorney General's bill pattern, add the following rider:

Healthcare Antitrust Enforcement. Out of funds appropriated above in Strategy A.1.1, Legal Services, the Office of the Attorney General shall enforce state and federal antitrust laws against entities in the medical industry, health benefits industry, or other entities within the healthcare system. Enforcement shall include investigations or research into consolidation and lack of competition in Texas healthcare markets. The agency shall submit a written report to the Legislative Budget Board no later than December 31, 2026 detailing efforts to comply with this rider and the result of any research or investigations undertaken.

**RIDER REQUEST**

**Member Name:** Representative Plesa

**Affected Agency:** Office of the Attorney General

**Purpose:** Creates a reporting requirement for the Office of the Attorney General to identify the numbers of homicide victims whose survivors are compensated by the agency's Crime Victims Compensation program who were victims of mass violence.

**Amount Requested (if applicable):** N/A

**Method of Finance (if applicable):** N/A

**Rider Language:**

**Office of the Attorney General, Article I  
Proposed Funding and Rider  
Reporting Requirement for Victims of Mass Violence**

Prepared by LBB Staff, 03/04/2025

**Overview**

Creates a reporting requirement for the Office of the Attorney General to identify the numbers of homicide victims whose survivors are compensated by the agency's Crime Victims Compensation program who were victims of mass violence.

**Required Action**

1. On page I-16 of the Office of the Attorney General's bill pattern, add the following rider:

\_\_\_\_. **Report on Victims of Mass Violence.** The Office of the Attorney General shall annually submit a report to the Legislature no later than January 31 of each year on the number of homicide victims who are also victims of mass violence whose survivors receive compensation from the Office of the Attorney General's Crime Victims Compensation Program in the prior calendar year. The report shall include for each claim the number of days taken to resolve each claim, and the date and location of the associated mass violence event.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091



By: Hull

**Office of the Attorney General, Article I**  
**Proposed Funding and Rider**  
**Enhancing Statewide Coordination**

Prepared by LBB Staff, 03/13/2025

**Overview**

Provides \$2,000,000 in additional General Revenue to the Office of the Attorney General for statewide coordination under Sexual Assault Services Program Grants.

**Required Action**

1. On page I-5 of the Office of the Attorney General’s bill pattern, increase General Revenue by \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027.
2. On page I-9 of the Office of the Attorney General’s bill pattern, amend the following rider:

**9. Victims Assistance Grants.** Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	2026	2027
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,439,143	\$2,439,143
(2) Sexual Assault Prevention and Crisis Services Program	27,232,384	26,232,382
(3) Sexual Assault Services Program Grants	<del>2,024,468</del> \$3,024,468	<del>2,024,468</del> \$3,024,468
(4) Legal Services Grants	2,500,000	2,500,000
(5) Other Victims Assistance Grants	10,942,758	10,942,758
(6) Statewide Victim Notification System	3,039,740	3,039,740
(7) Address Confidentiality	173,469	173,469

Total	<del>\$48,351,962</del> \$49,351,962	<del>\$47,351,960</del> \$48,351,960
<u>Method of Financing:</u>		
General Revenue	<del>\$28,271,644</del> \$29,271,641	<del>\$28,271,644</del> \$29,271,641

<u>General Revenue - Dedicated</u>		
Victims of Crime Auxiliary Fund No. 0494	\$173,469	\$173,469
Sexual Assault Program Account No. 5010	\$16,694,468	\$15,694,466
Subtotal, General Revenue - Dedicated	\$16,867,937	\$15,867,935
Federal Funds	\$3,212,384	\$3,212,384
Total, Method of Financing	<del>\$48,351,962</del> \$49,351,962	<del>\$47,351,960</del> \$48,351,960

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (5) Other Victims Assistance Grants.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter into contracts or provide grants in the amount of \$38,569,602 for rape crisis centers to provide the minimum services as statutorily required by Government Code, Section 420.008(c)(1) to adult survivors of stranger and non-stranger sexual assault. This amount includes \$6,850,000 in fiscal year 2026 and \$6,850,000 in fiscal year 2027 from the General Revenue Fund and \$12,434,801 in fiscal year 2026 and \$12,434,801 in fiscal year 2027 in General Revenue-Dedicated Sexual

Assault Program Account No. 5010. Of this amount, \$9,000,000 shall be prioritized for the purposes of addressing current and projected waitlists for counseling of adult sexual assault survivors and sexual assault advocacy services at rape crisis centers. For the purposes of this rider, “rape crisis center” shall have the same meaning as “sexual assault program” in Government Code, Section 420.003 (7). In accordance with Texas statute, rape crisis centers remain eligible to apply for victim assistance funds in addition to the funds listed in program (2) Sexual Assault Prevention and Crisis Services Program.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Attorney General shall enter into contracts or provide grants in the amount of \$1,377,017 in fiscal year 2026 and \$377,017 in fiscal year 2027 in General Revenue-Dedicated Sexual Assault Program Account No. 5010 for the sexual assault nurse examiner program.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Attorney General shall enter into contracts or provide grants in the amount of \$2,000,000 in fiscal year 2026 and \$2,000,000 in fiscal year 2027 to rape crisis centers for a program that provides dedicated funding to support the unique challenges of rural and border counties including, but not limited to, support for satellite offices, co-location efforts, transportation costs, technology assistance and workforce challenges.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (3) Sexual Assault Services Program Grants is \$1,500,000~~\$500,000~~ in fiscal year 2026 and \$1,500,000~~\$500,000~~ in fiscal year 2027 for the sexual assault services program grant recipient to implement a centralized training, technical assistance and evaluation program for rape crisis centers across the state.

It is the intent of the Legislature that \$300,000 in fiscal year 2026 and \$300,000 in fiscal year 2027 appropriated to the Office of the Attorney General be used to fund domestic violence high risk teams.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Office of the Attorney General for the fiscal year beginning September 1, 2026, for the same purpose.

None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

The Office of the Attorney General shall notify the Legislative Budget Board, Governor and Comptroller at least 30 calendar days prior to the start of a new fiscal year if the revenue sources listed above are insufficient to provide the full appropriations to rape crisis centers or sexual assault nurse examiners program as indicated in this rider for the upcoming fiscal year.

Within 100 calendar days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, the amount of grants awarded in each of the categories listed above, the amount of expenditures for administration, and audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

By: Slawson / Guillen / Hickland / Buckley / Spiller

## Fiscal Programs – Comptroller of Public Accounts Proposed Funding and Rider Disabled Veteran Assistance Payments

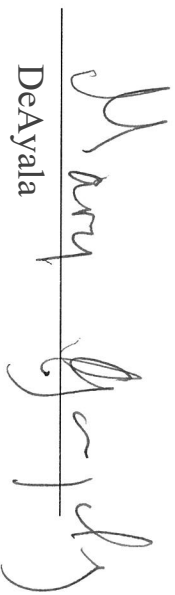
Prepared by LBB Staff, 03/11/25

### Overview

Prepare a rider and add funding to provide assistance to qualified cities and counties disproportionately affected by the granting of ad valorem tax relief to disabled veterans.

### Required Action

1. On page I-26 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase General Revenue by \$25,200,000 in each fiscal year in Strategy A.1.11, Disabled Veteran Assist Payments.
2. On page I-31 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, amend the following rider:
  14. **Disabled Veteran Assistance Payments.** Included in amounts appropriated above in Strategy A.1.11, Disabled Veteran Assistance Payments to Cities and Counties, is ~~\$9,500,000~~\$34,700,000 in fiscal year 2026 and ~~\$9,500,000~~\$34,700,000 in fiscal year 2027 from the General Revenue Fund for transfer to the General Revenue-Dedicated Disabled Veterans Local Government Assistance Account No. 5160 for the purpose of providing assistance to qualified cities and counties pursuant to Local Government Code, Section 140.011. Any unexpended and unobligated balance remaining as of August 31, 2026, is appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By:   
DeAyala

## **Fiscal Programs – Comptroller of Public Accounts**

### **Proposed Funding and Rider**

**Matching funds for the federal E-Rate Program for broadband for Texas school districts.**

Prepared by LBB Staff, 02/27/25

### **Overview**

Prepare a rider which directs the Fiscal Programs – Comptroller of Public Accounts to transfer funds appropriated in the bill pattern to the Texas Education Agency to provide matching funds for the federal E-Rate Program.

### **Required Action**

On page I-33 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, add the following rider:

E-Rate State Matching Funds. Out of funds appropriated above in Strategy C.1.3, Texas BDO State Funds, the Fiscal Programs – Comptroller of Public Accounts shall transfer \$5,000,000 from the Broadband Infrastructure Fund in fiscal year 2026 to the Texas Education Agency (TEA) to leverage high-speed broadband to and within participating school districts. TEA must determine that each grantee meets the eligibility standard established in Government Code, Section 4901.0106. TEA shall submit a report to the Texas Broadband Development Office detailing project progress, including costs incurred, locations served and service speeds.

Continued funding is contingent on continued federal funding of the federal E-Rate Program. If the federal government ceases funding of the program at any time, the remaining funds for the program shall be returned to the Broadband Infrastructure Fund.

By: Lujan

**Texas Facilities Commission, Article I**  
**Proposed Funding and Rider**  
**Sensitive Compartmentalized Information Facilities**  
 Prepared by LBB Staff, 3/14/2025

**Overview**

Provide \$100,000,000 to the Texas Facilities Commission in Strategy A.2.1, Facilities Design and Construction, and add a rider directing the funding for Sensitive Compartmentalized Information Facilities projects in the Lubbock and San Antonio areas.

**Required Action**

1. Increase General Revenue by \$100,000,000 in Strategy A.2.1, Facilities Design and Construction, in fiscal year 2026 within the bill pattern for the Texas Facilities Commission.
2. Modify Rider 2, Capital Budget, in the Texas Facility’s commission bill pattern to add a capital project for “Sensitive Compartmentalized Information Facilities” with the amount of \$100,000,000 in fiscal year 2026 and “UB” in fiscal year 2027.

3. On page I-56 Add the following rider to the Texas Facilities Commission bill pattern:

**Contingent Appropriation for Sensitive Compartmentalized Information Facilities.** Included in amounts appropriated above in Strategy A.2.1, Facilities Design and Construction, is \$100,000,000 from the General Revenue Fund in fiscal year 2026 for the Texas Facilities Commission to contract for the design and construction of two sensitive compartmentalized information facilities (SCIF). The appropriation made above and identified in this rider is contingent upon Federal sponsorship of facility clearances for the two SCIFs, and shall be used for the construction of one SCIF in the Lubbock area and one SCIF in the San Antonio area.

Any unexpended and unobligated balance remaining as of August 31, 2026, is appropriated for the same purpose for the fiscal year beginning September 1, 2026. Any unencumbered funds appropriated by this section shall be lapsed back to the state treasury on August 31, 2027.

By: Villalobos

## **Trusteed Programs Within the Office of the Governor, Article I**

### **Proposed Funding and Rider**

#### **Support Dogs for First Responders Pilot Program**

Prepared by LBB Staff, 03/11/2025

#### **Overview**

Original Request:

“First responders may be at elevated risk for suicide because of the environments in which they work, their culture, and stress, both occupational and personal. This stress can be acute (associated with a specific incident) or chronic (an accumulation of day-to-day stress). Occupational stress in first responders is associated with increased risk of mental health issues, including hopelessness, anxiety, depression, post-traumatic stress, as well as suicidal behaviors such as suicidal ideation (thinking about or planning suicide) and attempts” (source: CDC). Programs such as **The Texas Law Enforcement Peer Network (TLEPN)** are designed to give every Texas law enforcement officer access to a specially trained peer to address stressors, trauma, fatigue, and other needs to combat workforce burnout and end Police suicide and self-harm. Providing support dogs to first responder agencies will add to the available tools first responders can access when needed. Previous research has found benefits of ... PTSD service dogs such as reduced severity of symptoms, improved mental health and improved social interactions. The proposed program will allow Texas’ first responder agencies to apply through the Office of the Governor’ for a grant, not to exceed \$15,000 a year; to acquire and maintain a support dog for their department.

#### **Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$500,000 in fiscal year 2026 and \$500,000 in fiscal year 2027 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

**Support Dogs for First Responders Pilot Program.** It is the intent of the legislature that the Office of the Governor establish a pilot program to provide funding to eligible first responder agencies in Texas for the acquisition, care, and maintenance of a support dog. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$500,000 in fiscal year 2026 and \$500,000 in fiscal year 2027 from the General Revenue Fund for this purpose. Funds specified in this rider shall not be expended for any other purpose.

Any unexpended and unobligated balances as of August 31, 2026, are appropriated for the fiscal year beginning September 1, 2026, for the same purpose.

By: Ann Johnson

## **Trusteed Programs Within the Officer of the Governor, Article I**

### **Proposed Funding and Rider**

### **Forensic Science Improvement Grants**

Prepared by LBB Staff, 02/17/025

#### **Overview**

Prepare a rider to direct added funding (intentionally left blank) for the forensic science improvement grant program.

#### **Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$2,000,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

**Forensic Science Improvement Grant Program.** Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$2,000,000 from the General Revenue Fund in each fiscal year of the 2026, which is restricted for use as provided by this provision. It is the intent of the legislature that the funds directed for use in this rider be used to provide grants to crime laboratories, medical examiners, or coroner's offices to improve the quality and timeliness of forensic science or medical examiners services. It is the intent of the legislature that priority shall be given for grants to be made to jurisdictions with the largest forensic science backlogs.

By: Walle

## **Trusted Programs Within the Officer of the Governor, Article I**

### **Proposed Funding and Rider**

### **Crime Victim Rapid Response Grant Program**

Prepared by LBB Staff, 03/04/2025

#### **Overview**

Appropriate funding and add rider to direct added funding for the Crime Victim Rapid Response Grant Program.

#### **Required Action**

1. On page I-63 of the Trusted Programs Within the Office of the Governor bill pattern, add \$10,000,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

. **Crime Victim Rapid Response Grant Program.** Included in amounts appropriated above to the Trusted Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, is \$10,000,000 from the General Revenue Fund in fiscal year 2026 to provide for grants pursuant to Government Code, Section 772.0079 for the purpose of providing financial assistance to a law enforcement agency for purposes of purchasing or developing a crime victim notification system.



By: Moody / Wu / DeAyala

**Trusteed Programs Within the Office of the Governor, Article I**  
**Amend Rider**  
**Forensic Genetic Genealogical DNA Analysis**

Prepared by LBB Staff, 03/11/2025

**Overview**

Amend Rider 29, Grants for Testing Forensic Evidence, to direct the Trusteed Programs to provide reimbursement for forensic genetic genealogical DNA analysis from funds appropriated.

**Required Action**

1. On page I-72 of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

29. **Grants for Testing of Forensic Evidence.** (a) Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,000,000 from the General Revenue Fund in each fiscal year of the 2026-27 biennium, to provide grants to reimburse district attorneys for costs associated with the testing of forensic evidence.

(b) It is the intent of the legislature that the Office of the Governor provide grants to reimburse local law enforcement, district attorneys, medical examiners, and coroners for costs associated with forensic genetic genealogical DNA analysis out of amounts appropriated. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,000,000 from the General Revenue Fund in each fiscal year of the 2026-27 biennium for this purpose.

By: Morales, Eddie

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Rider**  
**Reimbursement for Eagle Pass Border Operations**

Prepared by LBB Staff, 03/12/2025

**Overview**

Add rider directing the Office of the Governor to reimburse the City of Eagle Pass for expenses incurred due to the use of Shelby Park for border security operations.

Original Request :

The **Reimbursement for Eagle Pass Border Operations** rider provides financial relief to the City of Eagle Pass for costs incurred due to the prolonged occupation of Shelby Park for border security operations. As a critical public space, the park's extended use for state-directed activities has imposed significant financial and operational burdens on the city. This funding ensures that Eagle Pass is reimbursed for these expenses, helping to maintain essential city services and infrastructure while mitigating the local economic impact of state border operations.

**Required Action**

1. On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

\_\_\_\_\_.  
**Reimbursement for Eagle Pass Border Operations.** It is the intent of the legislature that the Office of the Governor reimburse the City of Eagle Pass for expenses incurred due to the use of Shelby Park for border security operations. Included in amounts appropriated above in Strategy A.1.1, Disaster Funds, is \$2,000,000 in General Revenue for Border Security in fiscal year 2026 for this purpose.

By: Walle

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Project Safe Neighborhood Grant Program**

Prepared by LBB Staff, 03/11/2025

**Overview**

Add \$4,000,000 in General Revenue to the Trusteed Programs Within the Office of the Governor for the 2026-27 biennium and associated rider to increase funding for the Project Safe Neighborhoods Grant Program.

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$2,000,000 in fiscal year 2026 and \$2,000,000 in fiscal year 2027 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

\_\_\_\_\_.

**Project Safe Neighborhood Grant Program.** Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$2,000,000 from the General Revenue Fund in each fiscal year of the 2026-27 biennium to provide grants to local governments, nonprofit organizations, and community-based partnerships for the purpose of supporting effective and evidence-based violence reduction initiatives.

Danielle Lopez

Stevie Williams

By: Mary Cummings

Shelby Dawson

Bryan Kim-Hawkins

Seena Yorkles

**Trusted Program within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Victims of Crime Act Federal Funds Shortfall**

James Haynes

Overview

The introduced budget for the 2026-27 biennium includes \$115 million in state funds to partially cover a shortfall in federal Victims of Crime Act (VOCA) funding. In order to avoid a ten percent reduction in funding for victims of crime, the following rider adds an additional \$62 million for victims assistance grants.

Required Action

1. On Page I-63 of the Trusted Programs within the Office of the Governor bill pattern, add \$62,000,000 in fiscal year 2026 from the General Revenue fund to Strategy B.1.1., Criminal Justice.
2. On page I-75, add the following rider:

Federal Victims of Crime Funding Shortfall. Included in the amounts appropriated above to Strategy B.1.1., Criminal Justice, is \$177,000,000 in fiscal year 2026 from the General Revenue Fund for the purpose of addressing projected shortfalls in federal Victims of Crime Act funding and to negate any impact on the provision of grants for crime victims services. It is the intent of the legislature that grants made for victims of crime during the state fiscal year September 1, 2025, and the state fiscal year beginning September 1, 2026, equal grants made for victims of crime during the state fiscal year beginning September 1, 2024.

Ann Johnson

Jon Rose

Bryan Kim-Hawkins

Walt Zwierger

Arvic Lee

Shirley Brock

Dick Good

Jacory Hill

Nancy Ann Jones

Stacy L. Garcia

Conducta Davis

Emily

Tommy

Caray Price

Ellen Jordeaux

Stacy

Tom Wilson

Ann Howard

Camelia Dolar

Eric

John Howard

Alena A. Allen

John

John Howard

Angela Orr

John

John Howard

Patricia Andrews

John

John Howard

Sheryl A. Cole

Michelle Price

Michelle Price

**RIDER REQUEST**

**Member Name:** Representative Plesa

**Affected Agency:** Trusteed Programs Within the Office of the Governor

**Purpose:** This rider would direct an FTE from the Office of the Governor to coordinate state, local, and federal funds for drone security operations by drawing down Federal Funds to purchase and operate anti-drone technology and counter- unmanned aircraft systems (CUAS) for the purpose of securing the border. The cost of the technology, including the operation of and training may be reimbursed to the state.

**Amount Requested (if applicable):** N/A

**Method of Finance (if applicable):** N/A

**Rider Language:**

**Trusteed Programs Within the Office of the Governor, Article I  
Proposed Rider  
Border Counter-Umanned Aircraft System Coordination**

Prepared by LBB Staff, 03/04/2025

**Overview**

This rider would direct an FTE from the Office of the Governor to coordinate state, local, and federal funds for drone security operations by drawing down Federal Funds to purchase and operate anti-drone technology and counter- unmanned aircraft systems (CUAS) for the purpose of securing the border. The cost of the technology, including the operation of and training may be reimbursed to the state.

**Required Action**

1. On page I-75 of the bill pattern for the Trusteed Programs Within the Office of the Governor, add the following new rider:

\_\_\_\_\_. **Border Counter-Umanned Aircraft System Coordination.** It is the intent of the legislature that out of funds appropriated above to the Trusteed Programs Within the Office of the Governor in Strategy B.1.3, Homeland Security, the agency designate 1.0 Full Time- Equivalents (FTE) to coordinate the state, local, and federal funds for Border Counter-Umanned Aircraft System Coordination operations.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: González

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Rider**  
**Federal Funding Alert**

Prepared by LBB Staff, 03/11/2025

**Overview**

Add a rider to initiate an alert to the legislature should there be an interruption or loss of federal funding to certain nonprofit organizations.

**Required Action**

1. On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

Federal Funding Alert. It is the intent of the legislature that constituent services be affected as little as possible in the event federal funding is interrupted to the state. The Office of the Governor shall notify each member of the legislature as soon as practical, but no longer than 14 calendar days after, if federal funds for Victims of Crime Act or Nonprofit Security Grants are interrupted by federal action not authorized by an act of Congress. For the purposes of this subsection, interruption means the discontinuation of a funding source that had been received by the state for the previous calendar year or longer.

By: Gervin-Hawkins

**Trusted Programs within the Office of the Governor, Article I**  
**Proposed Rider**  
**Texas Alcohol Tourism Development Study**

**Overview**

Texas has over 700 wineries, 250 distilleries and 300 breweries in this state. Texas is the number one producer of vodka in the United States and the number three producer of whiskey. Texas wineries, breweries and distilleries are visited by over 2 million visitors annually and have a total economic impact of over \$25 billion combined. The Governor's Office of Economic Development & Tourism Division should study the economic benefits of promoting alcohol tourism in this state and the feasibility of developing the Texas Alcohol Tourism Development Program to increase tourism to the state's wineries, distilleries, and breweries.

**Required Action**

- 1) On page I-XX of the Trusted Programs Within the Office of the Governor, bill pattern add the following rider:

- Texas Alcohol Tourism Development Study.** The Office of the Governor Trusted Program shall conduct a study, in coordination with the Texas Alcoholic Beverage Commission, on the economic benefits of tourism from the Texas alcohol industry in this state including:
- (a) The amount of visitors to Texas wineries, breweries and distilleries;
  - (b) How other states promote alcohol tourism in their states and the economic benefit from such promotion; and
  - (c) the feasibility of establishing a Texas Alcohol Tourism Development Program to promote alcohol tourism in Texas.

The Office of the Governor Trusted Program shall prepare and submit to the Legislature not later than October 1, 2026, an electronic written report containing the findings of the study and other information the Legislature may find useful in promoting tourism to Texas wineries, distilleries and breweries.

By: González

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Rio Vista Farm**

Prepared by LBB Staff, 03/11/2025

**Overview**

Provide \$1,000,000 in General Revenue for the 2026-27 biennium to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, to preserve and restore buildings at the Rio Vista Farm National Historic Landmark.

**Required Action**

1. On page I-76 of Senate Bill 1, increase General Revenue in Strategy A.1.5, Preservation Trust Fund, by \$500,000 in fiscal year 2026 and \$500,000 in fiscal year 2027 within the bill pattern for the Historical Commission.
2. On page I-84 of the Texas Historical Commission’s bill pattern, add the following rider:
  1. **Rio Vista Farm.** Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$500,000 in fiscal year 2026 and \$500,000 in fiscal year 2027 from the General Revenue Fund to be deposited into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to be used for no other purpose than providing grants for the restoration and preservation of buildings at the Rio Vista Farm National Historic Landmark.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.



By: Gervin-Hawkins

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Rosenwald Schools Grant Program**

**Overview**

The 88<sup>th</sup> Legislature established a grant program in the 2024-25 budget to preserve Rosenwald Schools across the state of Texas. The following rider would continue this program into the 2026-27 biennium.

**Required Action**

1. On Page I-76 of the Texas Historical Commission bill pattern, add \$5,000,000 in fiscal year 2026 from the General Revenue fund to Strategy A.1.5., Preservation Trust Fund.
2. On page I-84, add the following rider:
  1. **Rosenwald Schools Preservation Grants.** Included in the amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$5,000,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to provide grants for the surveying, restoration, and preservation of Rosenwald School sites in accordance with Government Code, Section 442.015. Any unexpended balances of the \$5,000,000 deposited into the Texas Preservation Trust Fund Account No.664 remaining as of August 31, 2026 are appropriated to the Commission for the fiscal year beginning September 1, 2026 for the same purpose.

Collier, Bhojani, Capriiglione,  
Cook, Geren, Lowe, McQueeney,  
By: Romero, Schatzline, Tinderholt,  
Turner

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Fort Worth Juneteenth Museum**

**Overview**

Provide \$10,000,000 in General Revenue in fiscal year 2026 to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, for site acquisition, construction-related costs, and operational costs for the Juneteenth museum in Fort Worth.

**Required Action**

1. On page I-76 of House Bill 1, increase General Revenue by \$10,000,000 in Strategy A.1.5, Preservation Trust Fund, in fiscal year 2026 within the bill pattern for the Historical Commission.
2. On page I-84 of the Historical Commission’s bill pattern, add the following rider:

\_\_\_\_\_.

**Fort Worth Juneteenth Museum.** Included in the amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$10,000,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to provide grants to the National Juneteenth Museum for site acquisition, site clearance, surveying and permitting, engineering studies, architectural designs, preconstruction and construction-related expenses, and exhibition design in accordance with Government Code, Section 442.015. Any unexpended balances of the \$10,000,000 deposited into the Texas Preservation Trust Fund Account No.664 remaining as of August 31, 2026 are appropriated to the Commission for the fiscal year beginning September 1, 2026 for the same purpose.

By: Wu

**Texas State Library and Archives Commission**  
**Proposed Rider**  
**Statewide traveling presidential library exhibition feasibility study.**

Prepared by LBB Staff, 03/04/25

**Overview**

Rider which requires the Library and Archives Commission to conduct a feasibility study and cost analysis on the implementation of a Statewide Traveling Presidential Library Exhibition.

**Required Action**

On page I-97 of the Texas State Library and Archives Commission bill pattern, add the following rider:

\_\_\_\_\_.  
Traveling Presidential Library Exhibition Feasibility Study. Out of funds appropriated above, the Texas State Library and Archives Commission shall conduct a feasibility study and cost analysis on the implementation of a Statewide Traveling Presidential Library Exhibition in partnership with the George H. W. Bush Presidential Library and Museum, the George W. Bush Presidential Library and Museum, and the Lyndon Baines Johnson Library and Museum. The Commission shall submit a report to the Legislature by September 1, 2026, detailing the findings of the study.

By: Meyer

**Texas Veterans Commission, Article I**  
**Proposed Funding and Rider**  
**Veterinary Care for Veterans Grant**

Prepared by LBB Staff, 03/11/2025

**Overview**

Provides \$250,000 in General Revenue for the 2026-27 biennium to the Veterans Commission to provide grants to facilities who provide veterinary services for veterans undergoing medical treatment.

**Required Action**

1. On page I-110 of House Bill 1 as introduced, increase General Revenue by \$250,000 in fiscal year 2026 in Strategy B.1.1, General Assistance Grants, within the Veterans Commission's bill pattern.
2. On page I-115 of the Veterans Commission's bill pattern, add the following rider:

Veterinary Care for Veterans. Included in amounts appropriated above to the Veterans Commission in Strategy B.1.1, General Assistance Grants, is \$250,000 from the General Revenue Fund in fiscal year 2026 to be used only to provide grants to organizations providing veterinary care and pet lodging for veterans undergoing or seeking medical treatment.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Veterans Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Guillen

**Texas Veterans Commission, Article I**  
**Proposed Funding and Rider**  
**Study on Veterans Benefits in Texas**

Prepared by LBB Staff, 03/06/2025

**Overview**

Add a rider which directs the Veterans Commission to conduct a study on the provision of veterans benefits and the optimal distribution of claims benefit advisors across the state.

**Required Action**

1. On page I-115 of the Veterans Commission’s bill pattern, add the following rider:

\_\_\_\_\_.  
Study on Veterans Benefits. Out of amounts appropriated above the Veterans Commission shall conduct a study on the provision of veterans benefits and the optimal distribution of claims benefit advisors across the state. The study shall, at the minimum, do the following:

- (a) Assess the number of veterans in Texas eligible for benefits under state and federal law and identify where they are located by county.
- (b) Analyze the current distribution of claims benefit advisors across the state and determine how many additional advisors are needed to serve veterans more efficiently.
- (c) Develop recommendations for an optimized service delivery model, considering:
  - (1) Geographic areas already served by veterans county service officers.
  - (2) The feasibility of regional service locations serving multiple counties to reduce travel times for veterans.
  - (3) Potential cost efficiencies through co-locating claims benefit advisors with existing veteran service organizations or state facilities.
- (d) Estimate the costs to implement an improved service model, including hiring, training, and equipping claims benefit advisors, as well as office operations and support staff.

Not later than June 1, 2026, the commission shall submit to the Governor, the Lieutenant Governor, the speaker of the House of Representatives, and each member of the Legislature a report on the results of the study and any recommendations for legislative or other action.

**House Appropriations Committee  
Riders - Article I**

**Article XI**

**Legislative Budget Board**

By: Walle

**Texas Commission on the Arts, Article I**  
**Proposed Funding and Rider**  
**Grant to Art in the Heart**

Prepared by LBB Staff, 03/04/2025

**Overview**

Provides \$2,500,000 in General Revenue to the Commission on the Arts in Strategy A.1.1, Arts Organizations Grants, for a grant to the Art in the Heart nonprofit.

**Required Action**

1. On page I-1 of House Bill 1, increase General Revenue by \$2,500,000 in fiscal year 2026 in Strategy A.1.1, Arts Organization Grants within the bill pattern for the Commission on the Arts.
2. On page I-2 of the Commission on the Arts bill pattern, add the following rider:

\_\_\_\_\_.

Art in the Heart Grant. Included in amounts appropriated above to the Commission on the Arts in Strategy A.1.1, Arts Organizations Grants, is \$2,500,000 in fiscal year 2026 from the General Revenue Fund to be used for no other purpose than providing a grant to Art in the Heart.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission on the Arts for the fiscal year beginning September 1, 2026, for the same purpose.

By: Anchia

**Texas Commission on the Arts**  
**Proposed Funding and Rider**  
**Dallas Arts Organization Grants**

Prepared by LBB Staff, 03/04/2025

**Overview**

Provide \$200,000 in fiscal year 2026 to the Commission on the Arts in Strategy A.1.1, Arts Organization Grants, for grants for arts organizations in the city of Dallas.

**Required Action**

1. On page I-1 of House Bill 1 as introduced, increase General Revenue by \$200,000 in fiscal year 2026 in Strategy A.1.1, Arts Organization Grants within the bill pattern for the Commission on the Arts.
2. On page I-2 of the Commission on the Arts' bill pattern, add the following rider:

\_\_\_\_\_.

**Dallas Arts Organizations.** Included in amounts appropriated above to the Commission on the Arts in Strategy A.1.1, Arts Organizations Grants, is \$200,000 in fiscal year 2026 from the General Revenue Fund to be used for no other purpose than providing grants to arts organizations in the city of Dallas.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission on the Arts for the fiscal year beginning September 1, 2026, for the same purpose.



By:           Oliverson          

**Texas Commission on the Arts, Article 1**  
**Proposed Funding and Rider**  
**Funding for the Houston Ballet**

Prepared by LBB Staff, 03/04/2025

**Overview**

Provides \$2,000,000 in Strategy A.1.1, Arts Organization Grants, in fiscal year 2026 to the Commission on the Arts for grants to the Houston Ballet for capital projects.

**Required Action**

1. On page I-1 of House Bill 1 as introduced, increase General Revenue by \$2,000,000 in fiscal year 2026 in General Revenue in Strategy A.1.1, Arts Organization Grants within the Commission on the Arts Bill Pattern.
2. On page I-1 of the Commission on the Arts bill pattern, add the following rider:

\_\_\_\_\_.

**Houston Ballet.** Included in amounts appropriated above to the Commission on the Arts, in Strategy A.1.1, Arts Organizations Grants, is \$2,000,000 in fiscal year 2026 from the General Revenue Fund to be used for no other purpose than providing grants to the Houston Ballet for capital expenditures.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission on the Arts for the fiscal year beginning September 1, 2026, for the same purpose.

By:          Jones

**Texas Commission on the Arts**  
**Proposed Funding and Rider**  
**Digital Technology Instruction**

Prepared by LBB Staff, 03/06/2025

**Overview**

Provides \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 from the General Revenue Fund to the Commission on the Arts in Strategy A.1.2, Arts Education Grants, to provide a grant to Forest Forward to provide hands-on digital technology instruction to equip students with industry-relevant skills for careers in Texas’ film and creative industries.

**Required Action**

1. On page I-1 of House Bill 1 as introduced, increase General Revenue by \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 in Strategy A.1.2, Arts Education Grants, within the bill pattern of the Commission on the Arts.
  
2. On page I-3 of the Commission on the Arts bill pattern, add the following rider:
  - \_\_\_\_\_.

**Digital Technology Instruction.** It is the intent of the Legislature that the Commission on the Arts provide a grant to Forest Forward to provide digital technology instruction and skills training. Included in amounts appropriated above to the Commission on the Arts in Strategy A.1.2, Arts Education Grants, from the General Revenue Fund, is \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 to be used solely for this purpose.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission on the Arts for the fiscal year beginning September 1, 2026, for the same purpose.

By: Hernandez

**Texas Commission on the Arts, Article I**  
**Proposed Funding and Rider**  
**Anderson Center for the Arts**

Prepared by LBB Staff, 03/04/2025

**Overview**

Provides \$5,000,000 in General Revenue to the Commission on the Arts in Strategy A.1.1, Arts Organizations Grants, for a grant to the Anderson Center for the Arts.

**Required Action**

1. On page I-1 of House Bill 1, increase General Revenue by \$5,000,000 in fiscal year 2026 in Strategy A.1.1, Arts Organization Grants within the bill pattern for the Commission on the Arts.
2. On page I-2 of the Commission on the Arts bill pattern, add the following rider:

\_\_\_\_\_.

Anderson Center for the Arts. Included in amounts appropriated above to the Commission on the Arts in Strategy A.1.1, Arts Organizations Grants, is \$5,000,000 in fiscal year 2026 from the General Revenue Fund to be used for no other purpose than providing a grant to the Anderson Center for the Arts.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission on the Arts for the fiscal year beginning September 1, 2026, for the same purpose.

By: Walle

**Texas Commission on the Arts, Article I**  
**Proposed Funding and Rider**  
**Grant to Diaz Music Institute**

Prepared by LBB Staff, 03/04/2025

**Overview**

Provides \$5,000,000 in General Revenue to the Commission on the Arts in Strategy A.1.1, Arts Organizations Grants, for a grant to the Diaz Music Institute nonprofit.

**Required Action**

1. On page I-1 of House Bill 1, increase General Revenue by \$5,000,000 in fiscal year 2026 in Strategy A.1.1, Arts Organization Grants within the bill pattern for the Commission on the Arts.
2. On page I-2 of the Commission on the Arts bill pattern, add the following rider:

Diaz Music Institute Grant. Included in amounts appropriated above to the Commission on the Arts in Strategy A.1.1, Arts Organizations Grants, is \$5,000,000 in fiscal year 2026 from the General Revenue Fund to be used for no other purpose than providing a grant to the Diaz Music Institute for the purposes of establishing a comprehensive music industry and entrepreneurship campus in Harris County for youth.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission on the Arts for the fiscal year beginning September 1, 2026, for the same purpose.

By:           Garcia          

**Texas Commission on the Arts, Article I**  
**Proposed Rider**  
**Contingency for HB \_\_\_\_.**

Prepared by LBB Staff, 2/14/2025

**Overview**

Prepare a rider which appropriates \$575,000 from the General Revenue Fund in Strategy A.1.1, Arts Organization Grants, for the purposes of implementing the provisions of HB \_\_\_\_, contingent upon its enactment.

**Required Action**

1. On page I-1 of House Bill 1 as introduced, increase General Revenue by \$575,000 in fiscal year 2026 in Strategy A.1.1, Arts Organization Grants, within the bill pattern of the Texas Commission on the Arts.
2. On page I-2 of the bill pattern for the Texas Commission on the Arts, add the following new rider:
  - \_\_\_\_. **Contingency for HB \_\_\_\_.** Contingent on enactment of HB \_\_\_\_, or similar legislation relating to establishing a grant program to improve physical accessibility at nonprofit children’s theaters, by the 89th Legislature, Regular Session, the Texas Commission on the Arts shall use \$575,000 from the General Revenue Fund for fiscal year 2026, appropriated above in Strategy A.1.1, Arts Organization Grants, for no other purpose other than to award grants pursuant to the provisions of the legislation.
  - Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission on the Arts for the fiscal year beginning September 1, 2026, for the same purpose.

By: Ann Johnson

## Office of the Attorney General, Article I Proposed Funding and Rider Modification to Rider 9, Victims Assistance Grants

Prepared by LBB Staff, 2/25/2025

### Overview

Provide General Revenue of \$2,477,098 in fiscal year 2026 and \$1,289,598 in fiscal year 2027 to the Office of the Attorney General in Strategy C.1.2, Victims Assistance, for the Statewide Victims Notification System program. Add language in Rider 9, Victims Assistance Grants, to designate funding for the implementation of a Victim Information and Notification Everyday program.

### Required Action

1. On page I-4 of Senate Bill 1 as introduced, within the Office of the Attorney General's bill pattern, add \$2,477,098 in fiscal year 2026 and \$1,289,598 in fiscal year 2027 in General Revenue to Strategy C.1.2, Victims Assistance.

2. On page I-9, within the Office of the Attorney General's bill pattern, amend Rider 9, Victims Assistance Grants, as shown:

**9. Victims Assistance Grants.** Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	2026	2027
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,439,143	\$2,439,143
(2) Sexual Assault Prevention and Crisis Services Program	27,232,384	26,232,382
(3) Sexual Assault Services Program Grants	2,024,468	2,024,468
(4) Legal Services Grants	2,500,000	2,500,000
(5) Other Victims Assistance Grants	10,942,758	10,942,758
(6) Statewide Victim Notification System	<u>3,039,740</u> <u>5,516,838</u>	<u>3,039,740</u> <u>4,329,338</u>
(7) Address Confidentiality	173,469	173,469
Total	<u>\$48,351,962</u> <u>\$50,829,060</u>	<u>\$47,351,960</u> <u>\$48,641,558</u>
<u>Method of Financing:</u>		
General Revenue	<u>\$28,271,644</u> <u>\$30,748,739</u>	<u>\$28,271,644</u> <u>\$29,561,239</u>
<u>General Revenue - Dedicated</u>		
Victims of Crime Auxiliary Fund No. 0494	\$173,469	\$173,469
Sexual Assault Program Account No. 5010	\$16,694,468	\$15,694,466
Subtotal, General Revenue - Dedicated	<u>\$16,867,937</u>	<u>\$15,867,935</u>
Federal Funds	\$3,212,384	\$3,212,384
Total, Method of Financing	<u>\$48,351,962</u> <u>\$50,829,060</u>	<u>\$47,351,960</u> <u>\$48,641,558</u>

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (5) Other Victims Assistance Grants.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter

into contracts or provide grants in the amount of \$38,569,602 for rape crisis centers to provide the minimum services as statutorily required by Government Code, Section 420.008(c)(1) to adult survivors of stranger and non-stranger sexual assault. This amount includes \$6,850,000 in fiscal year 2026 and \$6,850,000 in fiscal year 2027 from the General Revenue Fund and \$12,434,801 in fiscal year 2026 and \$12,434,801 in fiscal year 2027 in General Revenue-Dedicated Sexual Assault Program Account No. 5010. Of this amount, \$9,000,000 shall be prioritized for the purposes of addressing current and projected waitlists for counseling of adult sexual assault survivors and sexual assault advocacy services at rape crisis centers. For the purposes of this rider, “rape crisis center” shall have the same meaning as “sexual assault program” in Government Code, Section 420.003 (7). In accordance with Texas statute, rape crisis centers remain eligible to apply for victim assistance funds in addition to the funds listed in program (2) Sexual Assault Prevention and Crisis Services Program.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Attorney General shall enter into contracts or provide grants in the amount of \$1,377,017 in fiscal year 2026 and \$377,017 in fiscal year 2027 in General Revenue-Dedicated Sexual Assault Program Account No. 5010 for the sexual assault nurse examiner program.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Attorney General shall enter into contracts or provide grants in the amount of \$2,000,000 in fiscal year 2026 and \$2,000,000 in fiscal year 2027 to rape crisis centers for a program that provides dedicated funding to support the unique challenges of rural and border counties including, but not limited to, support for satellite offices, co-location efforts, transportation costs, technology assistance and workforce challenges.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (3) Sexual Assault Services Program Grants is \$500,000 in fiscal year 2026 and \$500,000 in fiscal year 2027 for the sexual assault services program grant recipient to implement a centralized training, technical assistance and evaluation program for rape crisis centers across the state.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (6) Statewide Victim Notification System, is \$1,187,500 from the General Revenue Fund in fiscal year 2026 to be used by the agency to expand the system in county jails, district courts, and county courts that do not currently receive these services. Also included in amounts appropriated above, is \$1,289,598 from the General Revenue Fund in each year of the biennium for ongoing costs associated with the program.

It is the intent of the Legislature that \$300,000 in fiscal year 2026 and \$300,000 in fiscal year 2027 appropriated to the Office of the Attorney General be used to fund domestic violence high risk teams.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Office of the Attorney General for the fiscal year beginning September 1, 2026, for the same purpose.

None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

The Office of the Attorney General shall notify the Legislative Budget Board, Governor and Comptroller at least 30 calendar days prior to the start of a new fiscal year if the revenue sources listed above are insufficient to provide the full appropriations to rape crisis centers or sexual assault nurse examiners program as indicated in this rider for the upcoming fiscal year.

Within 100 calendar days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, the amount of grants awarded in each of the categories listed above, the amount of expenditures for administration, and audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

By: Guillen

**Office of the Attorney General, Article I**  
**Proposed Rider**  
**Contingency for HB 246**

**Overview**

Provides \$ \_\_\_\_\_ from the General Revenue Fund in Strategy C.1.3, Landowners Compensation, for the purposes of implementing the provisions of House Bill 246, contingent upon its enactment.

**Required Action**

1. On Page I-3 of House Bill 1 as introduced, increase General Revenue by \$ \_\_\_\_\_ in fiscal year 2026 in Strategy C.1.3, Landowners Compensation, within the bill pattern of the Office of the Attorney General.
2. On page I-3 of the bill pattern for the Office of the Attorney General, add the following rider:

\_\_\_\_\_ .  
Contingency for HB 246. Contingent on enactment of House Bill 246, or similar legislation relating to landowner compensation for certain damage to or on agricultural land caused by certain criminal activities, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Office of the Attorney General in Strategy C.1.3, Landowners Compensation, is \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to implement the provisions of the legislation.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Office of the Attorney General for the fiscal year beginning September 1, 2026, for the same purpose.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy C.1.3, Landowners Compensation, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund.



## RIDER REQUEST

**Member Name:** Representative Joanne Shofner

**Affected Agency:** Cancer Prevention and Research Institute of Texas

**Purpose:** The proposed language would prohibit the Cancer Prevention and Research Institute of Texas from using any appropriations made to the commission by the General Appropriations Act for 2026-2027 for the purpose of cancer research using embryonic or fetal stem cells. This provision would express the intent of the Legislature to prohibit the funding of projects that use the by-products of abortions.

**Rider Language:** . Limitation on the use of research funds. No funds appropriated above shall be used for research methods or projects using embryonic or fetal stem cells, nor shall the funds be used for research methods or projects using any remains of a human fetus.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Guillen

## **Fiscal Programs – Comptroller of Public Accounts**

### **Proposed Funding and Rider**

**Rider requiring the Comptroller to collaborate with HHSC to investigate the use of artificial intelligence in analyzing opioid addiction, distribution, and prescription trends.**

Prepared by LBB Staff, 03/04/25

#### **Overview**

Add funding and prepare a rider which requires the Comptroller to collaborate with HHSC to investigate the use of artificial intelligence in analyzing opioid addiction, distribution, and prescription trends.

#### **Required Action**

1. On page I-26 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase GR-Dedicated Opioid Abatement Account No. 5189 by \$250,000 in each fiscal year in Strategy A.1.13, Opioid Abatement.
2. On page I-33 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, add the following rider:

**AI Analysis for Early Opioid Addiction Detection.** Out of funds appropriated above in Strategy A.1.13, Opioid Abatement, the Fiscal Programs – Comptroller of Public Accounts shall use \$250,000 from the General Revenue-Dedicated Opioid Abatement Account No. 5189 in each fiscal year of the biennium to, in collaboration with the Texas Health and Human Services Commission (HHSC), investigate the use of artificial intelligence (AI) for early detection of opioid addiction patterns and enhanced analysis of drug distribution and prescription trends. Funding described above may only be used for the following purposes:

1. Investigate the use of AI to analyze de-identified patient data for addiction indicators, such as multiple prescriptions, increasing dosages, or frequent emergency room visits;
2. Collaborate with health information exchanges (HIEs), prescription drug monitoring programs (PDMPs), and pharmacies to collect and analyze aggregated, de-identified data using encryption and data anonymization techniques to ensure Health Insurance Portability and Accountability Act (HIPAA) compliance;
3. Utilize machine learning algorithms to evaluate prescribing habits against CDC and state guidelines, identifying clinicians with unusually high prescription rates, higher-than-necessary dosages, or extended prescription durations;
4. Integrate AI-driven advanced analytics into the Texas Prescription Monitoring Program (PMP) to flag and restrict access to sensitive data, ensuring that only authorized investigators or compliance officers have visibility into flagged trends, or;
5. Investigate the feasibility of blockchain-based solutions to track opioid distribution from manufacturers to patients, enabling real-time monitoring of production, shipping, and supply spikes while providing alerts for anomalies such as unauthorized diversions.

\_\_\_\_\_. Contingency for House Bill 13. Contingent on enactment of House Bill 13 by the 89th Legislature, Regular Session 2025, or similar legislation relating to the creation of the Texas Interoperability Council and a grant program to assist local governments with acquiring interoperable emergency equipment and infrastructure, the Comptroller of Public Accounts is appropriated \$250,000,000 in fiscal year 2026 and \$250,000,000 in fiscal year 2027 from General Revenue. To execute HB 13 the "Number of Full Time Equivalents (FTE)" indicated in the Texas Division of Emergency Management bill pattern is increased by 10 in each fiscal year to implement the provisions of the legislation.

By: Guillen

## Comptroller of Public Accounts

Proposed Rider  
Contingency for House Bill 2432

Prepared by LBB Staff, 03/04/25

### Overview

Prepare a rider which directs the Fiscal Programs – Comptroller of Public Accounts to use funds appropriated in the bill pattern to implement House Bill 2432, contingent upon its enactment.

### Required Action

1. On page I-20 of the bill pattern for the Comptroller of Public Accounts, increase General Revenue by \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 in Strategy B.2.1, Property Tax Program.
2. On page I-25 of the bill pattern for the Comptroller of Public Accounts, add the following new rider:

\_\_\_\_\_,  
Contingency for House Bill 2432. Contingent on enactment of House Bill 2432, or similar legislation relating to ad valorem taxation, by the Eighty-ninth Legislature, Regular Session, the Comptroller of Public Accounts shall use \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 from the General Revenue Fund, appropriated above in Strategy B.2.1, Property Tax Program, to implement the provisions of the legislation.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy B.2.1, Property Tax Program, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 from the General Revenue Fund.

By: Guillen

**Comptroller of Public Accounts**  
**Proposed Rider**  
**Contingency for House Bill 2433**

Prepared by LBB Staff, 03/04/25

**Overview**

Prepare a rider which directs the Comptroller of Public Accounts to use funds appropriated in the bill pattern to implement House Bill 2433, contingent upon its enactment.

**Required Action**

1. On page I-20 of the bill pattern for the Comptroller of Public Accounts, increase General Revenue by \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 in Strategy C.1.1, Revenue and Tax Processing.
2. On page I-20 of the bill pattern for the Comptroller of Public Accounts, add the following new rider:

\_\_\_\_\_,  
Contingency for House Bill 2433. Contingent on enactment of House Bill 2433, or similar legislation relating to the collection of state, municipal, and county hotel occupancy taxes by an accommodations intermediary, by the Eighty-ninth Legislature, Regular Session, the Comptroller of Public Accounts shall use \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 from the General Revenue Fund, appropriated above in Strategy C.1.1, Revenue and Tax Processing to implement the provisions of the legislation.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy C.1.1, Revenue and Tax Processing, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 from the General Revenue Fund.

By: King

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**Fiscal Programs – Comptroller of Public Accounts**  
**Proposed Rider**  
**Contingency for House Bill 3000**

**Overview**

Add funding and prepare a rider which directs the Fiscal Programs – Comptroller of Public Accounts to use funds appropriated in the bill pattern to implement House Bill 3000, contingent upon its enactment.

**Required Action**

1. On page I-26 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase General Revenue by \$90,000,000 in fiscal year 2026 in a new Strategy, A.1.15, County Emergency Medical Services.
2. On page I-33 of the bill pattern for the Fiscal Programs – Comptroller of Public Accounts, add the following new rider:

\_\_\_\_\_.

Contingency for House Bill 3000. Contingent on enactment of House Bill 3000, or similar legislation relating to the establishment of grant programs to provide financial assistance to qualified rural counties for emergency medical services, by the Eighty-ninth Legislature, Regular Session, the Fiscal Programs – Comptroller of Public Accounts shall use \$90,000,000 from the General Revenue Fund appropriated above in Strategy A.1.15, County Emergency Medical Services, in fiscal year 2026 to implement the provisions of the legislation. Any unexpended and unobligated balances of these funds remaining as of August 31, 2026, are appropriated to the Fiscal Programs – Comptroller of Public Accounts for fiscal year 2027 for the same purpose.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy A.1.15, County Emergency Medical Services, are reduced by \$90,000,000 in fiscal year 2026 from the General Revenue Fund.

By: \_\_\_\_\_

## Comptroller of Public Accounts – Fiscal Program and Texas

### Workforce Commission

#### Proposed Contingency Rider

#### Contingency for House Bill 3605: Broadband Infrastructure Apprenticeship Program

Prepared by LBB Staff, 03/03/2025

#### Overview

Prepare a rider which directs the Comptroller of Public Accounts – Fiscal Program to transfer \$10.0 million (\$5.0 million each fiscal year) from Strategy C.1.2, Texas BDO Federal Funds, to the Texas Workforce Commission to reimburse eligible employers who participate in the Broadband Infrastructure Apprentice Program.

#### Required Action

1. On page I-33 of the bill pattern for the Comptroller of Public Accounts – Fiscal Program, add the following new riders:

\_\_\_\_\_.  
**Comptroller: Contingency for House Bill 3605: Broadband Infrastructure Apprenticeship Program.** Contingent on enactment of House Bill 3605, or similar legislation relating to a franchise tax credit for taxable entities that employ certain apprentices in broadband utility engineering or construction jobs, by the Eighty-ninth Legislature, Regular Session, 2025, The Comptroller of Public Accounts – Fiscal Program shall transfer to the Texas Workforce Commission \$5,000,000 each fiscal year using amounts appropriated above in Strategy C.1.2, Texas BDO Federal Fund in the bill pattern of the Texas Workforce Commission, to reimburse employers who participate in the Broadband Infrastructure Apprentice Program.

2. On Page VII-53 of the bill pattern for the Texas Workforce Commission, add the following new riders:

\_\_\_\_\_.  
**Workforce: Contingency for House Bill 3605: Broadband Infrastructure Apprenticeship Program.** Contingent on enactment of House Bill 3605, or similar legislation relating to a franchise tax credit for taxable entities that employ certain apprentices in broadband utility engineering or construction jobs, by the Eighty-ninth Legislature, Regular Session, 2025, out of funds appropriated above in Strategy B.1.2, Apprenticeship, \$5,000,000 in each fiscal year via transfer by interagency contract by Comptroller of Public Accounts – Fiscal Program shall be used by the Texas Workforce Commission only for the purpose of reimbursing eligible employers who participate in the Broadband Infrastructure Apprentice Program.

By: Tepper

**Fiscal Programs – Comptroller of Public Accounts**  
**Proposed Rider**  
**Contingency for House Bill 503**

Prepared by LBB Staff, 02/25/25

**Overview**

Prepare a rider which directs the Fiscal Programs – Comptroller of Public Accounts to use funds appropriated in the bill pattern to implement House Bill 503, contingent upon its enactment.

**Required Action**

1. On page I-26 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase General Revenue by \$5,125,000 in each fiscal year in Strategy A.1.14, County Law Enforcement.
2. On page I-33 of the bill pattern for the Fiscal Programs – Comptroller of Public Accounts, add the following new rider:

24. Contingency for House Bill 503. Contingent on enactment of House Bill 503, or similar legislation relating to the eligibility of certain counties to participate in the rural sheriff's office salary assistance grant program and the rural prosecutor's office salary assistance grant program, by the Eighty-ninth Legislature, Regular Session, the Fiscal Programs – Comptroller of Public Accounts shall use \$5,125,000 from the General Revenue Fund in each fiscal year of the biennium appropriated above in Strategy A.1.14, County Law Enforcement, to implement the provisions of the legislation.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy A.1.14, County Law Enforcement, are reduced by \$5,125,000 in each fiscal year from the General Revenue Fund.



By Lopez of Cameron

*Fiscal Programs-Comptroller of Public Accounts, Article I*  
**Broadband Infrastructure Expansion**

**Overview**

The following action adds a new rider that directs \$10,000,000 for the Broadband Infrastructure Expansion.

Expanding broadband access and closing the digital divide is a priority for Texas. Access continues to be a challenge. Texas covers a total area of 268,581 square miles and building out broadband infrastructure is a challenge and can be costly. Furthermore, installing fiber cables across such diverse terrain and Texas' natural resources must not compromise these valuable resources. Texas must identify innovative techniques using existing infrastructure that removes barriers to expansion, mitigates costs, reduces disruptions, and does not compromise the state's natural resources.

**Required Action**

1. On page I-33, of House Bill 1 as introduced within the Fiscal Programs under the Comptroller of Public Accounts' bill pattern, add the following new rider:
  - \_\_\_\_\_. **Broadband Infrastructure Expansion.** Out of funds appropriated above in Strategy C.1.3., \$10,000,000 from the General Revenue Fund is appropriated over the 2026-2027 biennium to support increased connectivity, utilizing innovative techniques using existing infrastructure.

By: Landgraf

## **Fiscal Programs – Comptroller of Public Accounts**

### **Proposed Funding and Rider**

### **Loving, Ward, and Winkler Counties Broadband**

#### **Overview**

The following action adds a new strategy to the Fiscal Programs - Comptroller of Public Accounts' bill pattern and appropriates \$9,800,000 in fiscal year 2026 for the construction and installation of internet infrastructure for Loving, Ward, and Winkler counties in cooperation with the Monahans Chamber of Commerce.

#### **Required Actions:**

1. On page I-XXX within the Fiscal Programs - Comptroller of Public Accounts' bill pattern, add \$9,800,000 in fiscal year 2026 in General Revenue to a new strategy C.1.X. Loving, Ward, and Winkler Counties Broadband.
2. On page I-XXX, within the Fiscal Programs - Comptroller of Public Accounts' bill pattern, add the following rider:

**Loving, Ward, and Winkler Counties Broadband.** Out of funds appropriated above in Strategy C.1.X, Loving, Ward, and Winkler Counties Broadband, \$9,800,000 in fiscal year 2026 out of General Revenue Fund shall be used for the construction and installation of internet infrastructure for Loving, Ward, and Winkler counties in cooperation with the Monahans Chamber of Commerce. Any unexpended balances remaining as of August 31, 2026, are appropriated for the fiscal year beginning September 1, 2027, for the same purposes.

By: Dorazio

**Fiscal Programs – Comptroller of Public Accounts, Article I**  
**Proposed Rider**  
**Contingency for House Bill 1049 or House Bill 1056**

Prepared by LBB Staff, 02/25/25

**Overview**

Add funding and prepare a rider which directs the Fiscal Programs – Comptroller of Public Accounts to use funds appropriated to implement House Bill 1049 or House Bill 1056, contingent upon their enactment.

**Required Action**

1. On page I-26 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase General Revenue by \$26,210,000 in fiscal year 2026 and \$1,710,000 in fiscal year 2027 in a new Strategy, A.1.15, Gold and Silver Specie.
2. On page I-33 of the bill pattern for the Fiscal Programs – Comptroller of Public Accounts, add the following new rider:

Contingency for House Bill 1049 or House Bill 1056. Contingent on enactment of House Bill 1049 or House Bill 1056, or similar legislation relating to the issuance of gold and silver specie and the establishment of a currency based on gold and silver, by the Eighty-ninth Legislature, Regular Session, the Fiscal Programs – Comptroller of Public Accounts shall use \$26,210,000 in fiscal year 2026 and \$1,710,000 in fiscal year 2027 from the General Revenue Fund appropriated above in Strategy A.1.15, Gold and Silver Specie, to implement the provisions of the legislation.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy A.1.15, Gold and Silver Specie, are reduced by \$26,210,000 in fiscal year 2026, and \$1,710,000 in fiscal year 2027 from the General Revenue Fund.

By: Guillen

**Fiscal Programs – Comptroller of Public Accounts**  
**Proposed Rider**  
**Contingency for House Bill 318**

Prepared by LBB Staff, 03/04/25

**Overview**

Add funding and prepare a rider which directs the Fiscal Programs – Comptroller of Public Accounts to use funds appropriated in the bill pattern to implement House Bill 318, contingent upon its enactment.

**Required Action**

1. On page I-26 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, increase General Revenue by \$300,000,000 in fiscal year 2026 in Strategy A.1.14, County Law Enforcement.
2. On page I-33 of the bill pattern for the Fiscal Programs – Comptroller of Public Accounts add the following new rider:

Contingency for House Bill 318. Contingent on enactment of House Bill 318, or similar legislation relating to the establishment of grant programs to provide financial assistance to qualified sheriff's departments in certain rural counties, by the Eighty-ninth Legislature. Regular Session, the Fiscal Programs – Comptroller of Public Accounts shall use \$300,000,000 for fiscal year 2026 from the General Revenue Fund, appropriated above in Strategy, A.1.14, County Law Enforcement, to implement the provisions of the legislation. Unexpended and unobligated balances remaining as of August 31, 2026 are appropriated for the fiscal year beginning September 1, 2026 for the same purpose.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy A.1.14, County Law Enforcement, are reduced by \$300,000,000 in fiscal year 2026 from the General Revenue Fund.

**By: DeAyala**

**Statewide Analytics**

**CSEC**

**Appropriation: \$2,636,000 GR**

**Rider:** In addition to the amounts appropriated above in strategy A.1.1, 9-1-1 Network Operation & Equipment Replacement, is \$1,556,000 for FY 2026 and \$1,080,000 for FY 2027 in General Revenue for the purpose of implementing and operating a statewide 911 analytics, outage tracking, and reporting system in order to more accurately and in near real-time track 9-1-1 call volume, misrouted calls, outages and performance.

**Explanation:** A 911 Analytics solution provides a single Next Gen 911 platform that provides insights to help CSEC manage performance, plan for resources, identify trends with predictive analysis, and identify 911 call anomalies such as outages throughout the CSEC region of 238 PSAP centers and the 191 counties they serve. Furthermore, it aggregates all 911 information into a single dashboard that can inform funding and budget decisions for future years. The primary benefits to CSEC include a consistent and consolidated platform to manage data, a cost savings through reduction in time required to produce 911 reports and improves decision making through informed metrics. Lastly, this is scalable to meet the evolving technical landscape of 911 and is capable of reporting for current and Next Gen solutions through a technology agnostic offering.

By: Lopez, Janie

**COMMISSION ON STATE EMERGENCY  
COMMUNICATIONS, Article I  
Proposed Funding and  
Rider  
Statewide 911 Analytics**

**Overview**

The following amended rider would appropriate \$2,636,000 in General Revenue over each fiscal year of the 2026-27 biennium to the Commission on State Emergency Communications for the purpose of implementing and operating a statewide 911 analytics, outage tracking, and reporting system in order to more accurately and in near real-time track 9-1-1 call volume, misrouted calls, outages and performance. for each fiscal year of the 2026-27 biennium

**Required Action**

1. On page I-35 of the DPS bill pattern, add \$2,636,000 in General Revenue over each fiscal year of the 2026-27 biennium in Strategy A.1.1, 9-1-1 Network Operations and Equipment Replacement.
2. On page I-36 of the Commission on State Emergency Communications bill pattern, add the following rider:

. In addition to the amounts appropriated above in strategy A.1.1, 9-1-1 Network Operation & Equipment Replacement, is \$1,556,000 for FY 2026 and \$1,080,000 for FY 2027 in General Revenue for the purpose of implementing and operating a statewide 911 analytics.

By: \_\_\_\_\_

## **Employees Retirement System of Texas, Article I** **Proposed Funding and Rider** **Funding for 13<sup>th</sup> Check for Retirees in ERS**

Prepared by LBB Staff, 3/4/2025

### **Overview**

Add a rider to appropriate \$256,000,000 from the General Revenue Fund in fiscal year 2026 and \$256,000,000 from the General Revenue Fund in fiscal year 2027 to provide a 13<sup>th</sup> check to retirees in the Employees Retirement System.

### **Required Action**

1. On page I-38 of the Employees Retirement System of Texas bill pattern, add \$256,000,000 in fiscal year 2026 and \$256,000,000 in fiscal year 2027 from the General Revenue Fund in "Supplemental Appropriations Made in Riders".
2. On page I-43, add the following rider:

Thirteenth Check for Retirees in the Employees Retirement System. It is the intent of the legislature that the Employees Retirement System of Texas provide a thirteenth check to retirees in the Employees Retirement System in fiscal year 2026 and in fiscal year 2027. The Employees Retirement System of Texas is appropriated \$256,000,000 in fiscal year 2026 and \$256,000,000 in fiscal year 2027 from the General Revenue Fund for this purpose. Amounts identified in this rider shall be transferred to affected Articles' Retirement and Group Insurance bill patterns in Strategy A.1.1, ERS Retirement Program.

BY: DeAyala

**Employee Retirement System of Texas, Article I  
Proposed Funding and Rider  
Supplemental One-Time Retirement Adjustment – JRS Plan 1 and JRS  
Plan 2**

**Overview**

Add a Rider to provide appropriate funding sufficient to issue two (2) supplemental monthly annuity checks to eligible annuitants of JRS Plan 1 and JRS Plan 2.

There are approximately 245 judges and surviving beneficiaries included in JRS1 (Judges who began their service prior to September 1, 1985). There are approximately 575 retired judges and surviving beneficiaries receiving benefits from JRS 2 (Judges who began their service after September 1, 1985).

Inflation has severely eroded the purchasing power of these judicial retirees, many of whom have not had an adjustment of any kind since 2005.

**Required Action**

1. On page \_\_\_\_\_ of the Employee Retirement System of Texas bill pattern, **A.1.3. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 2** and **A.1.4. Strategy: JUDICIAL RETIREMENT SYSTEM - PLAN 1**, increase appropriations by \$9,400,000. from General Revenue, or other permissible funds.
2. Instruct the Employee Retirement System of Texas to issue a check to each eligible annuitant on September 1, 2025 and further eligible on September 1, 2026 in an amount equal to the annuity amount received in the previous month.
3. This Rider expires upon the occasion of issuance of the second supplemental monthly annuity checks to eligible annuitants.



**RIDER REQUEST**

**Member Name:** Cody Vasut

**Affected Agency:** Employees Retirement System

**Purpose:** Shift portion of supplemental payment to ERS to fund a thirteenth check for retirees. While the State has funded numerous thirteenth checks for retired teachers under the TRS program in recent years, the State has not provided a COLA or thirteenth check to ERS retirees, including retired state troopers and jailers, in about 20 years.

**Amount Requested (if applicable):** No additional revenue

**Method of Finance (if applicable):** Supplemental Appropriation

**Rider Language:** Strike Section 17.15(a), Supplemental Appropriations Bill, and replace with the following:

(a) Employees Retirement System:

(1) Contingent upon enactment of House Bill 886 of the 89th Regular Session or similar legislation providing a one-time supplemental payment of benefits under the Employees Retirement System of Texas, \$205 million for a one-time supplemental payment of a retirement or death benefit for annuitants eligible to receive a standard retirement annuity payment or an optional service retirement annuity payment as of December 2025;

(2) \$795 million for a one-time legacy payment to the system's unfunded actuarial liabilities to reduce long-term interest costs;

(3) The unexpended balance of Subdivision (1) after all one-time supplemental payments are made as may be authorized by legislation shall be used for the purpose of a one-time legacy payment to the system's unfunded actuarial liabilities to reduce long-term interest costs;

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Hayes

## Employees Retirement System of Texas, Article I

### Proposed Funding and Rider

### Contingency for House Bill XX or Similar Legislation

Prepared by LBB Staff, 3/4/2025

#### **Overview**

Appropriate funding and provide rider for \$4,850,00 million in General Revenue in Strategy A.1.3, Judicial Retirement System – Plan 2 and \$1,900,000 in General Revenue in Strategy A.1.4, Judicial Retirement System – Plan 1, contingent on the passage of HB \_\_\_\_\_ for implementation of the legislation. Costs include a one-time 13<sup>th</sup> check in fiscal year 2026 and a three percent cost of living increase in fiscal year 2027 for retired members of these systems.

#### **Required Action**

1. On page I-39 of the Employees Retirement System of Texas bill pattern, add \$5,000,000 in FY 2026 and \$1,750,000 in FY 2027 in “Supplemental Appropriations Made in Riders”.
2. On page I-43 of the Employees Retirement System bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill \_\_\_\_\_**. Contingent on the enactment of House Bill \_\_\_\_\_, or similar legislation relating to retirement benefits of members of Judicial Retirement System – Plan 2 and Judicial Retirement System – Plan 1, by the Eighty-ninth Legislature, Regular Session, the Employees Retirement System in Texas is appropriated \$5,000,000 in fiscal year 2026 and \$1,750,000 in fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation. The amounts of \$3,600,000 in fiscal year 2026 and \$1,250,000 in fiscal year 2027 identified in this rider shall be transferred to affected Articles’ Retirement and Group Insurance bill patterns in Strategy A.1.3, Judicial Retirement System – Plan 2. The amounts of \$1,400,000 in fiscal year 2026 and \$500,000 in fiscal year 2027 identified in this rider shall be transferred to affected Articles’ Retirement and Group Insurance bill patterns in Strategy A.1.4, Judicial Retirement System – Plan 1.

By: Tepper

**Texas Ethics Commission, Article I**  
**Proposed Rider**  
**Contingency for House Bill 1804**

Prepared by LBB Staff, 2/25/2025

**Overview**

Provide \$467,940 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 1804, contingent upon its enactment.

**Required Action**

1. On page I-43 of the bill pattern for the Texas Ethics Commission, add \$233,970 in each year of the biennium from the General Revenue Fund in Strategy A.1.1, Disclosure Filings; and
2. On page I-46 of the bill pattern for the Texas Ethics Commission, add the following new rider:

\_\_\_\_\_. **Contingency for House Bill 1804.** Contingent on enactment of House Bill 1804, or similar legislation relating to the filing requirements of certain reports of political contributions and expenditures, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Texas Ethics Commission in Strategy A.1.1, Disclosure Filings is \$233,970 in each fiscal year of the biennium from the General Revenue Fund to implement the provisions of the legislation.

If the legislation described in this rider is not enacted, the appropriated amounts in Strategy A.1.1, Disclosure Filings, are reduced by \$233,970 from the General Revenue Fund.

## **Texas Facilities Commission, Article I**

### **Proposed Funding and Rider**

**Medical services center in the Geronimo area to be operated by the Guadalupe County**

**Medical Center**

Prepared by LBB Staff, 3/3/2025

#### **Overview**

Provide \$12,000,000 to the Texas Facilities Commission in Strategy A.2.1, Facilities Design and Construction, and add a rider directing the funding for a medical services center in the Geronimo area to be operated by the Guadalupe County Medical Center.

#### **Required Action**

1. Increase General Revenue by \$12,000,000 in Strategy A.2.1, Facilities Design and Construction, in fiscal year 2026 within the bill pattern for the Texas Facilities Commission.
2. Modify Rider 2, Capital Budget, in the Texas Facility's commission bill pattern to add a capital project for Guadalupe County Medical Center – Geronimo with the amount of \$12,000,000 in fiscal year 2026 and "UB" in fiscal year 2027.
3. Add the following rider to the Texas Facilities Commission bill pattern:

Guadalupe County Medical Center (Geronimo). Included in appropriated amounts above in Strategy A.2.1, Facilities Design and Construction, is \$12,000,000 from the General Revenue Fund in fiscal year 2026 for the purpose of constructing a medical services outpost in the Geronimo area to be operated by the Guadalupe County Medical Center. Any unexpended and unobligated balance remaining as of August 31, 2026, is appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By: Simmons

**Texas Facilities Commission, Article I**  
**Proposed Funding and Rider**  
**Construction, Maintenance, and Renovation for Texas Southern University Thurgood Marshall School of Law**

**Overview**

Provide \$131,000,000 to the Texas Facilities Commission in Strategy A.2.1, Facilities Design and Construction, and add a rider directing the funding for construction projects at Texas Southern University.

**Required Action**

1. Increase General Revenue by \$131,000,000 in Strategy A.2.1, Facilities Design and Construction, in fiscal year 2026 within the bill pattern for the Texas Facilities Commission.
2. Modify Rider 2, Capital Budget, in the Texas Facility’s commission bill pattern to add a capital project for TSU School of Law Construction with the amount of \$131,000,000 in fiscal year 2026 and “UB” in fiscal year 2027.

3. Add the following rider to the Texas Facilities Commission bill pattern:

\_\_\_\_\_.

TSU School of Law Construction. Included in amounts appropriated above in Strategy A.2.1, Facilities Design and Construction, is \$131,000,000 from the General Revenue Fund in fiscal year 2026 for the purpose of construction, maintenance, and renovation of facilities at the Texas Southern University Thurgood Marshall School of Law. Any unexpended and unobligated balance remaining as of August 31, 2026, is appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Out of funds appropriated above, the Texas Southern University Thurgood Marshall School of Law shall develop a plan for the ongoing operation of the current and newly-constructed law school and submit this plan in writing no later than August 31, 2026 to the Legislative Budget Board, the Chair of the Texas Senate Committee on Education, and the Chair of the House Higher Education Committee.

**RIDER REQUEST**

**Member Name:** Rep. Gervin-Hawkins

**Affected Agency:** Texas Facilities Commission, Article I

**Purpose:** Named for G.J. Sutton, San Antonio’s first African American state representative, the Sutton Research Campus builds on \$75 million invested by TRTF and \$75 million in leveraged private funds at the adjacent Merchant’s Ice Complex, advancing a Bioscience Innovation District. The creation of the Center of Health, Innovation, and Excellence will provide lab, office, and community space for military medical research, university trauma research, bioscience startups, and STEM workforce training; generating approximately 2,500 direct jobs and \$1.8 billion in annual economic impact for the region. The funds appropriated in this section will support construction and leverage additional federal funding, including the Economic Development Administration’s Regional Technology and Innovation Hub program, alongside \$6.5 million in committed City and County infrastructure support and \$5 million in City economic incentives.

**Amount Requested (if applicable):** \$5 million from General Revenue (GR) funds to be appropriated for designing, contracting, and initiating operations of the Center of Health, Innovation, and Excellence.

**Rider Language:** The following action adds a new rider that directs \$5 million to be appropriated to VelocityTX, formerly known as the Texas Research and Technology Foundation (TFTF), for the purposes of designing, constructing, and initiating operations of the Center of Health, Innovation and Excellence, a 100,000 square-foot collaborative facility on the G.J. Sutton Research Campus in East San Antonio.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Hefner

**Texas Facilities Commission, Article I**  
**Proposed Funding and Rider**  
**East Texas Memory Health Life Center**  
 Prepared by LBB Staff, 2/12/2025

**Overview**

Provide \$25,000,000 to the Texas Facilities Commission in Strategy A.2.1, Facilities Design and Construction, and add a rider directing the funding for construction of brain and memory care center in the Quitman area to be operated by the Wood County Central Hospital District.

**Required Action**

1. Increase General Revenue by \$25,000,000 in Strategy A.2.1, Facilities Design and Construction, in fiscal year 2026 within the bill pattern for the Texas Facilities Commission.
2. Modify Rider 2, Capital Budget, in the Texas Facility’s commission bill pattern to add a capital project for Wood County Central Hospital District Facility with the amount of \$25,000,000 in fiscal year 2026 and “UB” in fiscal year 2027.
3. Add the following rider to the Texas Facilities Commission bill pattern:

**Wood County Medical Center.** Included in appropriated amounts above in Strategy A.2.1, Facilities Design and Construction, is \$25,000,000 from the General Revenue Fund in fiscal year 2026 for the purpose of constructing a 36 bed brain and memory care center in the Quitman, Texas to be operated by the Wood County Central Hospital District. Any unexpended and unobligated balance remaining as of August 31, 2026, is appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By Rep. Jolanda Jones

*Texas Facilities Commission, Article I*  
**Construction, Maintenance and Renovation for Texas Southern University  
Thurgood Marshall School of Law**

**Overview**

The following action adds a new rider that directs \$120,000,000 in General Revenue over the 2026-2027 biennium for construction, maintenance, and renovation of facilities for Texas Southern University Thurgood Marshall School of Law.

**Required Action**

On page I-46 of Texas Facility Commission’s bill pattern, add the following new rider:

\_\_\_\_\_. Included in the amounts appropriated above is \$120,000,000 in General Revenue for fiscal year 2026 in Strategy A.2.1 Facilities Design & Construction, for the Texas Southern University Thurgood Marshall School of Law.

It is the Texas Legislature’s intent for Texas Southern University’s Thurgood Marshall School of Law to receive an appropriation with the express purpose of construction, maintenance, and renovations of their educational facilities in order to better serve their population of students.

Out of funds appropriated above, Texas Southern University Thurgood Marshall School of Law shall develop a plan for the ongoing operations of the current and newly-constructed law school and submit the plan in writing, not later than August 31, 2026 to the Office of the Lt Governor, Speaker, Senate Finance Committee, House Appropriations Committee, the Chair of the Texas Senate Committee on Education, and the Chair of House Higher Education.

The plan shall:

- a. Indicate a long-term plan in writing for the most efficient use of allocated resources to improve and renovate the educational facilities;
- b. Provide facility coordination assessments and deferred maintenance reports for each of the relevant Texas Southern University Thurgood Marshall School of Law facilities.



By \_\_\_\_\_

*Texas Facilities Commission, Article 1*  
**Construction, Maintenance and Renovation for Harris County Municipal Utilities  
District #390 Facilities**

**Overview**

The following action adds a new rider that directs \$250,000 in General Revenue over the 2026-2027 biennium for construction, maintenance, and renovation of facilities for Harris County Municipal Utilities District #390.

**Required Action**

On page X-XXXX of Texas Facility Commission’s bill pattern, add the following new rider:

\_\_\_\_\_. Included in the amounts appropriated above is \$250,000 in General Revenue for fiscal year 2026 in Strategy \_\_\_\_, Construct and Renovate Facilities, for Harris County Municipal Utilities District #390.

By: Lopez of Cameron

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**City of San Benito Police Department**

**Overview**

Increase General Revenue funding by \$1,620,000 to the Trusteed Programs Within the Office of the Governor in Strategy B.1.1., Criminal Justice, and add a rider that designates funding for a grant to the City of San Benito for the acquisition/construction of a police department building.

**Required Action**

1. On page I-64 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$1,620,000 in General Revenue funds in fiscal year 2026 to Strategy B.1.1., Criminal Justice.
2. On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

\_\_\_\_\_. **Border Region Police Departments. Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$1,620,000 in General Revenue in fiscal year 2026 for the purpose of a grant to cities in the border region police department for the acquisition/construction of police department building.**

By: Lopez of Cameron

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**City of San Benito Community Building**

**Overview**

Increase General Revenue funding by \$12,000,000 to the Trusteed Programs Within the Office of the Governor in Strategy C.1.1., Promote Texas, and add a rider that designates funding for a grant to the City of San Benito to construct a community building.

**Required Action**

1. On page I-64 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$12,000,000 in General Revenue funds in fiscal year 2026 to Strategy C.1.1., Promote Texas.
2. On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

\_\_\_\_\_.  
Community Buildings in Border Region. Included in amounts appropriated above in Strategy C.1.1., Promote Texas, is \$12,000,000 in General Revenue in fiscal year 2026 for the purpose of a grant to cities in the border region to construct a community building.

By: Ann Johnson

## **Trusted Programs Within the Officer of the Governor, Article I** **Proposed Funding and Rider** **Interjurisdictional Criminal Investigations Program**

Prepared by LBB Staff, 2/17/2025

### **Overview**

Prepare a rider to direct added funding (intentionally left blank) for the interjurisdictional criminal investigations pilot program.

### **Required Action**

1. On page I-63 of the Trusted Programs Within the Office of the Governor bill pattern, add \$2,000,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

Interjurisdictional Criminal Investigations Pilot Program. It is the intent of legislature that the Office of the Governor provide grants to facilitate interjurisdictional criminal investigations to clear criminal case backlogs. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$2,000,000 in fiscal year 2026 from the General Revenue Fund to provide grants for this purpose. Funds specified for this purpose shall not be expended for any other purpose. Any unexpended or unobligated balances remaining as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

Priority shall be given to projects that:

- a) improve the exchange of investigative information, evidence, and criminal histories;
- b) enhance the compatibility between criminal investigation records management systems operated by law enforcement entities and prosecutors; and
- c) facilitate interjurisdictional criminal investigations within and between counties with populations of 400,000 or more.

The Office of the Governor shall collaborate with grant recipients to gather best practices to increase compatibility between criminal investigation records management systems. A summary report of these findings shall be provided to the Legislative Budget Board, House Committee on Criminal Jurisprudence, and the Senate Committee on Criminal Justice no later than December 31, 2026.

**By: Bowers**

*Phyllis Carlene Bowers*

**Office of the Governor, Article I  
Proposed Funding and New Rider  
Together We Learn: Community Safety Education Expansion Program**

**Overview**

This rider appropriates \$2,000,000 in General Revenue over the 2026-27 biennium to the Office of the Governor for the expansion of Project Unity's "Together We Learn" Program. This program enhances the Community Safety Education Act (CSEA) curriculum (SB 30, 85R) by providing interactive, in-person education on safe law enforcement interactions for Texas high school and college students.

**Required Action**

1. On Page II-XX of the Office of the Governor bill pattern, within Strategy B.1.1, Criminal Justice Victims Assistance Grants, include an appropriation of \$2,000,000 over the biennium, with \$1,000,000 allocated in FY 2026 and \$1,000,000 in FY 2027 from the General Revenue Fund.
2. On Page II-XX of the Office of the Governor bill pattern, add the following rider:

**Together We Learn: Community Safety Education Expansion**

Included in amounts appropriated above in Strategy B.1.1, Criminal Justice Victims Assistance Grants, is \$1,000,000 for fiscal year 2026 and \$1,000,000 for fiscal year 2027 to the Truusted Programs within the Office of the Governor for the expansion of the 'Together We Learn' Program. Funds shall be used to provide enhanced traffic and pedestrian stop safety education through:

- Instruction from law enforcement officers on legal rights, appropriate behaviors, and safety best practices during law enforcement encounters.
- Interactive, hands-on traffic stop simulations for students.
- Community dialogue sessions to build trust between youth and law enforcement.
- Program data collection and reporting to inform statewide expansion.

Funds shall be allocated to Project Unity and partnering law enforcement agencies to administer the program in multiple North Texas cities, with priority given to schools serving high-risk or under-resourced communities.

A portion of funds, not to exceed \$150,000 per fiscal year, may be used to:

- Contract with law enforcement training organizations for curriculum development and technical assistance.
- Develop digital and printed educational materials to supplement in-person instruction.

The Office of the Governor shall submit a report to the Legislative Budget Board (LBB) by December 1, 2027, detailing:

- Total students educated through the program.
- Impact on student knowledge and perceptions of law enforcement interactions.
- Recommendations for expanding the program statewide.

*Amber Moore*  
*Moody*

By: Hinojosa of Hidalgo

**Trusted Programs within the Office of the Governor, Article I**  
**Proposed Funding And Amend Rider**  
**Trauma Recovery Centers Pilot Program**

**Overview**

Add a rider to appropriate an additional \$8 million in general revenue in the biennium to the Office of the Governor to implement a Trauma Recovery Center Grant.

**Required Action**

1. On Page II-XX of the Office of the Governor bill pattern, included in amounts appropriated in the Trusted Programs of the Office of the Governor, Strategy B.1.1, Criminal Justice Victims Assistance Grants is \$4,000,000 from the General Revenue Fund in each fiscal year of the biennium.
2. On page II-XX of the Office of the Governor bill pattern, add the following rider

. Trauma Recovery Center Grant. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice Victims Assistance Grants, is \$4,000,000 from the General Revenue Fund in each fiscal year of the 2026-27 biennium to the Trusted Programs within the Office of the Governor for the purpose of implementing a Trauma Recovery Center (TRC) Grant Program. Funds shall be used to make grants to qualified entities to implement and operate Trauma Recovery Centers to provide services to victims of crime. Qualified entities must utilize the evidence-informed integrated trauma recovery services model for service provision and delivery; and demonstrate adherence to all guidelines for implementing and operating a Trauma Recovery Center, as developed by the National Alliance of Trauma Recovery Centers.

This grant funding may be awarded to an existing TRC. Grants to an existing TRC may not exceed \$2,000,000 in any fiscal year. Grants shall be allocated to qualified entities in at least 2 new cities to begin additional TRC pilot programs. Awardees of the funding may accept other local and philanthropic funding.

A portion of the funds not to exceed \$100,000 in any fiscal year shall also be used to contract with or make grants to a national organization with expertise in the Trauma Recovery Center model to provide technical assistance to the Office of the Governor in implementing the program, or to provide assistance to grantees implementing the Trauma Recovery Center model

The Office of the Governor shall submit a report to the Legislative Budget Board on the program that includes the total population served and client outcome measures by August 31, 2027.

By:      Curry                     

**Trusted Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Amend Rider**  
**Increase Nonprofit Security Grant Program**

Prepared by LBB Staff, 2/25/2025

**Overview**

Add \$8,000,000 from the General Revenue Fund for the 2026-27 biennium to Strategy B.1.3, Homeland Security, and amend Rider 36, Nonprofit Security Grant Program, to allocate a total of \$10,000,000 for the 2026-27 biennium to provide grants for facility hardening and other physical security enhancements of nonprofit organizations against terrorist and other violent attacks.

**Required Action**

1. On page I-63 of the Trusted Programs Within the Office of the Governor bill pattern, add \$4,000,000 in fiscal year 2026 and \$4,000,000 in fiscal year 2027 from the General Revenue Fund to Strategy B.1.3, Homeland Security.
2. On page I-73, amend the following rider:

36. **Nonprofit Security Grant Program.** Included in amounts appropriated above in Strategy B.1.3, Homeland Security, is ~~\$1,000,000~~ \$5,000,000 from the General Revenue Fund in each fiscal year of the 2026-27 biennium for the purpose of supplementing the existing federal Nonprofit Security Program, housed under the Federal Emergency Management Agency (FEMA), for the purpose of providing grants for facility hardening and other physical security enhancements of nonprofit organizations against terrorist and other violent attacks.

By: Little

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Contingency for House Bill 3577**

Prepared by LBB Staff, 03/04/2025

**Overview**

Appropriate funding and provide rider allocating \$200M for the 2026-27 biennium, contingent on the passage of HB 3577 for implementation of the legislation.

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, increase General Revenue by \$ 100M in FY 2026 and by \$ 100M in FY 2027 in Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

Contingency for House Bill 3577. Contingent on the enactment of House Bill 3577, or similar legislation relating to the creation of a grant program to assist local law enforcement agencies in solving violent and sexual offenses, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Trusteed Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, is \$ 100M in fiscal year 2026 and \$ 100M in fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy B.1.1, Criminal Justice, are reduced by \$ 100M in fiscal year 2026 and \$ 100M in fiscal year 2027 from the General Revenue Fund.



By: **Representative Barbara Gervin-Hawkins**

## **Texas Alcohol Beverage Commission, Article V**

### **Proposed Rider Contingency for SB 1356 Texas Alcohol Tourism Development Program**

#### **Overview**

Contingent upon the passing of SB 1356, the Texas Alcoholic Beverage Commission shall transfer by interagency contract \$50,000 in fiscal year 2026 and \$50,000 in fiscal year 2027 from General Revenue to the Office of Governor Trusteed Program to establish the Texas Alcohol Tourism Development Program within the Texas Economic Development & Tourism Office.

Texas has over 700 wineries, 250 distilleries and 300 breweries in this state that the Governor's Office of Economic Development & Tourism Division can promote by establishing the Texas Alcohol Tourism Development Program. Texas wineries, breweries and distilleries are visited by over 2 million visitors annually and have a total economic impact of over \$25 billion combined.

#### **Required Action**

- 1) On page V-1 of the bill pattern for the Texas Alcoholic Beverage Commission add the following rider:

\_\_\_\_\_.  
**Contingency Rider SB 1356.** Contingent upon the enactment of SB 1356, or similar legislation establishing the Texas Alcohol Tourism Program, by the Eighty-Ninth Legislature, Regular Session, the Texas Alcoholic Beverage Commission shall transfer through an Interagency Contract \$50,000 in each fiscal year from the General Revenue Funds, included in the amounts above, from Strategy D.1.1, Central Administration, to the Office of Governor Trusteed Program to implement the provisions of this legislation.

By: **Representative Gerwin-Hawkins**

## **Texas Alcohol Beverage Commission, Article I**

### **Proposed Rider Texas Alcohol Tourism Development Advisory Committee**

#### **Overview**

Texas has over 700 wineries, 250 distilleries and 300 breweries in this state. Texas is the number one producer of vodka in the United States and the number three producer of whiskey. Texas wineries, breweries and distilleries are visited by over 2 million visitors annually and have a total economic impact of over \$25 billion combined. The Governor’s Office of Economic Development & Tourism Division can establish ideas to promote alcohol tourism in this state by developing the Texas Alcohol Tourism Development Advisory Committee.

#### **Required Action**

- 1) On page I-XX of the Trusteed Programs Within the Office of the Governor, bill pattern add the following rider:

\_\_\_\_\_. **Texas Alcohol Tourism Development Advisory Committee.** The Office of the Governor Trusteed Program shall establish the Texas Alcohol Tourism Development Advisory Committee to advise the office on the development of alcohol tourism in this state. The Governor shall appoint members to the advisory committee who have expertise in the alcohol tourism industry including, at least one representative from a Texas distillery, one representative from a Texas winery and one representative from a Texas brewery, a member of a chamber of commerce in this state, a researcher or educator specializing in economic development, a representative from the Texas Department of Transportation, a commissioner of the Texas Alcoholic Beverage Commission, and a member of the Governor’s office. No later than November 1, 2026, the Office of the Governor Trusteed Program shall prepare and submit to the Legislature, an electronic written report that includes the following: (1) methods to market and increase the alcohol tourism industry in this state, (2) a plan and schedule to implement the marketing and growth methods, (3) a budget and spending plan for the office to implement a permanent Texas Alcohol Tourism Development Program.

By: Guillen

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Rider**  
**Duval County Additional Technology Infrastructure**

Prepared by LBB Staff, 03/03/2025

**Overview**

Add a rider which allocates \$1,200,000 from the General Revenue Fund from appropriations made to the Trusteed Programs Within the Office of the Governor for the installation of public safety communication towers in Duval County.

**Required Action**

On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

Additional Technology Infrastructure. It is the intent of the legislature that the

Office of the Governor provide a grant to Duval County out of amounts appropriated for the installation of communication towers in accordance with Government Code, Section 411.4015. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,200,000 from the General Revenue Fund in fiscal year 2026 for this purpose.

By: Longoria

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**La Joya Coyote Drive Infrastructure Improvement**

Prepared by LBB Staff, 2/26/2025

**Overview**

Add \$1,500,000 from the General Revenue Fund in fiscal year 2026 to Strategy C.1.1, Promote Texas, and add a rider to provide a grant to the City of La Joya for infrastructure improvements on Coyote Drive to TXDOT Loop frontage to create economic development opportunities and flow of traffic within the city limits. Infrastructure improvements would include water, sewer, drainage, and street paving.


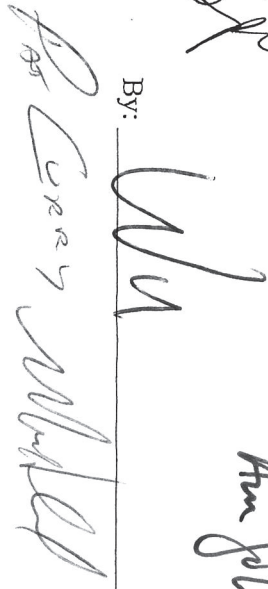
**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$1,500,000 in fiscal year 2026 from the General Revenue Fund to Strategy C.1.1, Promote Texas.
2. On page I-75, add the following rider:

**Grant for Infrastructure Improvement.** It is the intent of the legislature that the Office of the Governor provide a grant to the City of La Joya for infrastructure improvements to include water, sewer, drainage, and street paving. Included in amounts appropriated above in Strategy C.1.1, Promote Texas, is \$1,500,000 in fiscal year 2026 from the General Revenue Fund to provide a grant for this purpose. Funds specified in this rider shall not be expended for any other purpose.

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Amend Rider**  
**Increase Nonprofit Security Grant Program**

Prepared by LBB Staff, 2/25/2025

BY:    
\_\_\_\_\_

**Overview**  
Add \$8,000,000 from the General Revenue Fund for the 2026-27 biennium to Strategy B.1.3, Homeland Security, and amend Rider 36, Nonprofit Security Grant Program, to allocate a total of \$10,000,000 for the 2026-27 biennium to provide grants for facility hardening and other physical security enhancements of nonprofit organizations against terrorist and other violent attacks.

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$4,000,000 in fiscal year 2026 and \$4,000,000 in fiscal year 2027 from the General Revenue Fund to Strategy B.1.3, Homeland Security.
2. On page I-73, amend the following rider:

36. **Nonprofit Security Grant Program.** Included in amounts appropriated above in Strategy B.1.3, Homeland Security, is ~~\$1,000,000~~ \$5,000,000 from the General Revenue Fund in each fiscal year of the 2026-27 biennium for the purpose of supplementing the existing federal Nonprofit Security Program, housed under the Federal Emergency Management Agency (FEMA), for the purpose of providing grants for facility hardening and other physical security enhancements of nonprofit organizations against terrorist and other violent attacks.

By: DeAyala

*Trusted Programs within the Office of the Governor*  
**Texas Anti-Gang Centers**  
**Additional Public Safety Through Improved Technology**

**Overview**

According to the Public Safety Office within the Trusted Programs within the Office of the Governor, Texas strives to collect, assess and disseminate intelligence and information between public safety agencies across the state and the nation in order to proactively prevent, interdict and disrupt criminal activity and terrorist groups. The Texas Anti-Gang Program (TAG) plays an important role in this effort. Specifically, TAGs have identified technology that serves as a significant force multiplier that can also fill in security gaps. Previous state funds have enabled a piecemeal approach across TDCJ and the TAGs to procure such technology which has proven crucial for law enforcement to identify and apprehend violent criminals and prevent ongoing crime in major regions.

The public safety successes achieved have caused participating agencies, including DPS and TDCJ, to want to expand their use. Additional local law enforcement agencies have also requested access. These funds will allow the TAGs to make a consolidated purchase for the access needed statewide.

**Required Action**

1. On page I-75 of the Trusted Programs within the Office of the Governor bill pattern, add the following new rider:

\_\_\_\_\_. **Additional Public Safety Through Improved Technology.** Included in the amounts appropriated above in Strategy A.1.1., Disaster Funds is \$119,091,000 for the Texas Anti-Gang Centers to acquire technology that provides actionable intelligence to local and state law enforcement for purposes including correctional security, homeland security, and violent crime prevention.

By: Longoria

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Peñas Mobile Command Center**

Prepared by LBB Staff, 2/26/2025

**Overview**

Add \$1,000,000 from the General Revenue Fund in fiscal year 2026 to Strategy B.1.1, Criminal Justice, and add a rider to allocate \$1,000,000 from the General Revenue Fund in fiscal year 2026 to provide a grant to the City of Peñas for a mobile command center

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$1,000,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

**Grant for Mobile Command Center.** It is the intent of the legislature that the Office of the Governor provide a grant to the City of Peñas for a mobile command center. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,000,000 in fiscal year 2026 from the General Revenue Fund to provide a grant for this purpose. Funds specified in this rider shall not be expended for any other purpose.

By: Rep. Lopez

**Trusted Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**City of San Benito Fire Station**

**Overview**

Increase General Revenue funding by \$2,458,750 to the Trusted Programs Within the Office of the Governor in Strategy B.1.1., Criminal Justice, and add a rider that designates funding for a grant to the City of San Benito for the purpose of acquisition/construction of a fire station.

**Required Action**

1. On page I-64 of the Trusted Programs Within the Office of the Governor bill pattern, add \$2,458,750 in General Revenue funds in fiscal year 2026 to Strategy B.1.1., Criminal Justice.
2. On page I-75 of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

**Grants to Border Region Fire Stations.** Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$2,458,750 in General Revenue in fiscal year 2026 for the purpose of a grant to cities in the border region for the acquisition or construction of a fire station.



By: Longoria

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**City of Sullivan City Police and Fire Departments Equipment**

Prepared by LBB Staff, 2/25/2025

**Overview**

Add \$300,000 from the General Revenue Fund in fiscal year 2026 to Strategy B.1.1, Criminal Justice, and add a rider to provide a grant to the City of Sullivan City Police and Fire Departments for new equipment for public safety purposes. Police and Fire equipment to be replaced includes:

- 12 bullet proof vests, police equipment
- 12 new tasers, police equipment
- 8 bunker gear, fire equipment
- Self-Contained Breathing Apparatus (SCBAs), fire equipment
- Emergency Tools, fire equipment

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$300,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

Grants for Police and Fire Departments Equipment. It is the intent of the legislature that the Office of the Governor provide a grant to the City of Sullivan City for police and fire departments equipment. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$300,000 in fiscal year 2026 from the General Revenue Fund to provide grants for this purpose. Funds specified in this rider shall not be expended for any other purpose.

By: Fairly

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Grant for Amarillo Regional Crime Center**

Prepared by LBB Staff, 2/26/2025

**Overview**

Add \$2,000,000 from the General Revenue Fund in fiscal year 2026 to Strategy B.1.1, Criminal Justice, and add a rider to allocate \$2,000,000 from the General Revenue Fund in fiscal year 2026 to provide grants to the Amarillo Police Department’s Amarillo Regional Crime Center to support the Drones as First Responders program.

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$2,000,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

Grant for Amarillo Regional Crime Center. It is the intent of the legislature that the Office of the Governor provide a grant to the Amarillo Regional Crime Center for equipment to support the Drones as First Responders (DFR) program. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$2,000,000 in fiscal year 2026 from the General Revenue Fund to provide grants for this purpose. Funds specified in this rider shall not be expended for any other purpose.

By: Longoria

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Police and Fire Departments Equipment**

Prepared by LBB Staff, 2/25/2025

**Overview**

Add \$300,000 from the General Revenue Fund in fiscal year 2026 to Strategy B.1.1, Criminal Justice, and add a rider to allocate \$300,000 from the General Revenue Fund in fiscal year 2026 to provide grants to the City of La Joya Police and Fire Departments for equipment upgrades including vehicles and equipment, and personal protective equipment (PPE) including bunker gear and radios for public safety use.

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$300,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

Grants for Police and Fire Departments Equipment. It is the intent of the legislature that the Office of the Governor provide a grant to the City of La Joya police and fire departments for equipment. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$300,000 in fiscal year 2026 from the General Revenue Fund to provide grants for this purpose. Funds specified in this rider shall not be expended for any other purpose.

By: Raymond

**Trusted Programs Within the Office of the Governor, Article I  
Proposed Rider  
Laredo Small Business Incentives**

**Overview**

Add a rider to the bill pattern for the Trusted Programs Within the Office of the Governor to direct the allocation of \$ 500,000 from any available revenue source appropriated to the Trusted Programs Within the Office of the Governor to provide funding for grants, and revolving loan programs for micro and small businesses in the City of Laredo, particularly those in the logistics, trade, and manufacturing sectors, as well high tech industries to diversify the local economy.

**Required Action**

On page **I-75** of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

**\_\_\_\_\_**. **Laredo Small Business Incentives.** Out of amounts appropriated above to the Trusted Programs Within the Office of the Governor, \$500,000 from any available source of revenue shall be allocated for grants and revolving loan programs for micro and small businesses in the City of Laredo, particularly those in the logistics, trade, and manufacturing sectors, as well as high tech industries to diversify the local economy.

By: Guillen

## **Trusteed Programs Within the Office of the Governor, Article I**

### **Proposed Rider Starr County Fire Service PPE & Equipment**

Prepared by LBB Staff, 03/03/2025

#### **Overview**

Add a rider allocating \$500,000 from amounts appropriated to the Trusteed Programs Within the Office of the Governor for Grants to Border Zone Fire Departments to provide funding for county fire service personal protective equipment (PPE) and equipment in Starr County.

#### **Required Action**

On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

\_\_\_\_\_.  
**Fire Service Equipment.** It is the intent of the legislature that the Office of the Governor provide a grant to Starr County for fire service personal protective equipment (PPE) and other equipment. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$500,000 in fiscal year 2026 in General Revenue for Border Security to provide a grant for this purpose.

By: Guillen

## **Trusteed Programs Within the Office of the Governor, Article I**

**Proposed Rider**  
**Karnes County Medical Examiner Office**

Prepared by LBB Staff, 03/03/2025

### **Overview**

Add a rider allocating \$5,000,000 from amounts appropriated to the Trusteed Programs Within the Office of the Governor for Criminal Justice Activities to provide funding to establish a medical examiner office for the Karnes County district attorney office.

### **Required Action**

On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

Establish Medical Examiner Office. It is the intent of the legislature that the Office of the Governor provide a grant to Karnes County to establish a medical examiner office for the Karnes County district attorney office. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$5,000,000 in fiscal year 2026 from the General Revenue Fund to provide a grant for this purpose.

By: Guillen

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Rider**  
**Kenedy County Additional Technology Infrastructure**

Prepared by LBB Staff, 03/03/2025

**Overview**

Add a rider which allocates \$6,500,000 from the General Revenue Fund from appropriations made to the Trusteed Programs Within the Office of the Governor for the installation of public safety communication towers in Kenedy County.

**Required Action**

On page I-75 of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

Additional Technology Infrastructure. It is the intent of the legislature that the Office of the Governor provide a grant to Kenedy County out of amounts appropriated for the installation of communication towers in accordance with Government Code, Section 411.4015. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$6,500,000 from the General Revenue Fund in fiscal year 2026 for this purpose.

By: Guillen

## **Trusteed Programs Within the Office of the Governor, Article I** **Proposed Funding and Amend Rider** **Increase Technology Infrastructure Grants**

Prepared by LBB Staff, 03/04/2025

### **Overview**

Add \$60,000,000 in General Revenue to the Trusteed Programs Within the Office of the Governor to increase the technology infrastructure grant program.

### **Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$30,000,000 in fiscal year 2026 and \$30,000,000 in fiscal year 2027 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-70, amend the following rider:

24. **Grants for Technology Infrastructure.** Included in the amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$5,000,000 in General Revenue-Dedicated Emergency Radio Infrastructure Account No. 5153 in each fiscal year of the 2026-27 biennium, and ~~\$5,000,000~~ \$35,000,000 from the General Revenue Fund in each fiscal year of the 2026-27 biennium, for providing grants to local units of government to upgrade technology infrastructure to implement incident based reporting or maintain interoperable communication systems.

In addition to amounts appropriated above in Strategy B.1.1, Criminal Justice, any unexpended and unobligated balances (estimated to be \$0) remaining as of August 31, 2025, in General Revenue-Dedicated Emergency Radio Infrastructure Account No. 5153 are appropriated for the biennium beginning September 1, 2025, for the same purpose. Incident based reporting technology infrastructure purchased using grant funds shall be compatible with the National Incident Based Reporting System and the Texas Incident Based Reporting System. Interoperable communications technology infrastructure purchased using grant funds must sustain or enhance current capabilities or address capability gaps identified by the Texas Department of Public Safety (DPS) in the Texas Statewide Communication Interoperability Plan (SCIP).



*James F. ...*  
*Kevin ...*  
By: Guillen

**Trusted Programs Within the Office of The Governor**  
**Proposed Rider**  
**Radio Interoperability Funding**

**Overview**  
The following action adds a new rider that directs \$60 million to augment statewide funding for radios. Funding for the states dedicated Radio Infrastructure Fund (Fund 5153) is provided by court fees, which have significantly dwindled over the last 10 years. This is in large part due to a change in the funding mechanism in 2019. Each budget cycle, requests for funding for from the Office of the Governor’s Public Safety Office have drastically exceeded the amount of funding available. The Comptroller protects a mere \$12.5 million of revenues over the next biennium. (Source: Comptroller’s Biennial Revenue Estimate.) Antiquated and incompatible communications equipment contributed to issues in the response to the West Texas Wildfires last year. (Source: INVESTIGATIVE COMMITTEE ON THE PANHANDLE WILDFIRES 2024 REPORT.) The report also called for appropriate funding to remedy this problem. This rider would provide additional funding over the FY26-27 biennium to help fund the state’s growing radio interoperability needs.

**Required Action**

1. On page I-64 of the Trusted Programs Within the Office of The Governor bill pattern, increase strategy B.1.1, Criminal Justice, by \$60 million from general revenue during the biennium.
2. On page I-75 of the Trusted Programs Within the Office of The Governor bill pattern, include the following rider

\_\_\_\_\_.  
**Radio Interoperability Funding.** In addition to funds dedicated for emergency radio infrastructure by 5153 GR Account – Emergency Radio Infrastructure, the Office of the Governor shall make \$60 million in additional funding available for its emergency radio infrastructure grant program.

By: LaHood

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Anti-Gang Program Pilot Program**

**Overview**

Add \$6,000,000 to the Trusteed Programs Within the Office of the Governor in fiscal year 2026 in Strategy B.1.1, Criminal Justice, and associated rider, to initiate a pilot program for the Texas Anti-Gang Program to support a Texas Gang Unit within a county that serves a population of more than 2 million people in which more than 75 percent of the population lives in a single municipality.

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$6,000,000 in fiscal year 2026 in General Revenue for Border Security to Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

. **Anti-Gang Program Pilot Program.** It is the intent of the legislature that the Office of the Governor provide a grant for a Texas Gang Unit within a county that serves a population of 2 million or more people in the amount of \$6,000,000 for the initiation of a pilot program. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$6,000,000 in General Revenue for Border Security in fiscal year 2026 for this purpose. Funds specified in this rider shall not be expended for any other purpose.

By: Guillen

### **Trusted Programs Within the Office of The Governor**

#### **Proposed Rider**

**Rider requiring the Trusted Programs Within the Office of The Governor to use appropriated funds for the purchase of vehicles and equipment for the City of Rio Grande City Police Department.**

#### **Overview**

Prepare a rider which requires the Trusted Programs Within the Office of The Governor to use appropriated funds for the purchase of vehicles and equipment for the City of Rio Grande City Police Department.

#### **Required Action**

1. On page I-75 of the Trusted Programs Within the Office of The Governor bill pattern, add the following rider:

\_\_\_\_\_. **City of Rio Grande City Police Department.** Out of funds appropriated above in Strategy B.1.1, Criminal Justice, the Trusted Programs Within the Office of The Governor shall use \$750,000 for the purchase of vehicles and equipment for the City of Rio Grande City Police Department.

By: Raymond

**Trusted Programs Within the Office of the Governor, Article I  
Proposed Rider  
Laredo Technology and Innovation Hub**

**Overview**

Add a rider to the bill pattern for the Trusted Programs Within the Office of the Governor to direct the allocation of \$750,000 from any available revenue source appropriated to the Trusted Programs Within the Office of the Governor to provide funding for developing the City of Laredo as a logistics and technology innovation hub, fostering public-private partnerships to modernize trade operations and promote lab to market eco-systems.

**Required Action**

On page **I-75** of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

**\_\_\_\_\_. Laredo Technology and Innovation Hub.** Out of amounts appropriated above to the Trusted Programs Within the Office of the Governor, \$ 750,000 from any available source of revenue shall be allocated to develop the City of Laredo as a logistics and technology innovation hub, fostering public-private partnerships to modernize trade operations and promote lab to market eco-systems.

By:          Button

**Trusteed Programs within the Office of the Governor, Article I**  
**Proposed Rider**  
**Contingency for HB1268**

**Overview**

Add a rider in the Trusteed Programs within the Office of the Governor bill pattern that appropriates \$25,000,000 in General Revenue and 2 additional FTE for the biennium to be used to fund the Texas Technology Innovation Trust Fund to provide state grant matching funds to eligible business entities headquartered in Texas that have received a grant or contract under the federal Small Business Innovation Research or Small Business Technology Transfer programs, contingent upon enactment of House Bill 1268, or similar legislation creating the Texas Technology Innovation Program.

**Required Action**

On page I-\_\_ of the Trusteed Programs within the Office of the Governor bill pattern, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 1268.** Contingent on enactment of House Bill 1268, or similar legislation relating to creation of the Texas Technology Innovation Trust Fund, by the Eighty-ninth Legislature, Regular Session, the Trusteed Programs within the Office of the Governor is appropriated \$25,000,000 in General Revenue in in Strategy C.1.1, Create Jobs and Promote Texas. No more than ten percent of the appropriation shall be used for administration of the program. Additionally, the commission’s “Number of Full-Time Equivalents” is increased by 2 FTEs in fiscal year 2024 and by 2 FTEs in fiscal year 2025.

By: Guillen

**Trusteed Programs Within the Office of the Governor, Article I**  
**Proposed Funding and Rider**  
**Contingency for House Bill 169 or Similar Legislation**

Prepared by LBB Staff, 03/04/2025

**Overview**

Appropriate funding and provide rider allocating \$ \_\_\_\_\_ for the 2026-27 biennium, contingent on the passage of HB 169 for implementation of the legislation.

**Required Action**

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, increase General Revenue by \$ \_\_\_\_\_ in FY 2026 and by \$ \_\_\_\_\_ in FY 2027 in Strategy C.1.1, Promote Texas.
2. On page I-75, add the following rider:

Contingency for House Bill 169. Contingent on the enactment of House Bill 169, or similar legislation relating to establishing a communications office in the Texas Economic Development and Tourism Office, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Trusteed Programs Within the Office of the Governor in Strategy C.1.1, Promote Texas, is \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 from the General Revenue Fund to implement the provisions of the legislation.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy C.1.1, Promote Texas, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 and \$ \_\_\_\_\_ in fiscal year 2027 from the General Revenue Fund.

By: 

**Trusteed Programs within the Office of the Governor**  
**Proposed Funding and Rider**  
**Contingency Rider for House Bill 1781**

**Overview**

Provide \$10,000,000 in General Revenue in fiscal year 2026 to the Trusteed Programs within the Office of the Governor in Strategy C.1.1, Promote Texas, to provide grants for the Texas Livestock and Rodeo Education and Continuation Grant Program contingent on the passage of House Bill 1781.

**Required Action**

1. On page I-XX of House Bill 1, increase General Revenue in Strategy C.1.1, Promote Texas, by \$10,000,000 in fiscal year 2026 within the bill pattern for the Trusteed Programs within the Office of the Governor.
2. On page I-XX of the Trusteed Programs within the Office of the Governor’s bill pattern, revise rider 4 to say the following:

\_\_\_\_\_  
**Contingency for House Bill 1781.** Funds appropriated above to the Trusteed Programs within the Office of the Governor, in Strategy C.1.1, Promote Texas, include \$10,000,00 from the General Revenue Fund in each fiscal year for the execution of the Texas Livestock and Rodeo Education and Continuation Grant Program. Members of the Texas Livestock and Rodeo Education and Continuation Grant Program Board are able to distribute the funds appropriated to grant recipients for the purposes of fulfilling the grant program.

Any unexpected balances of these funds remaining as of August 31, 2026, are appropriated to the Trusteed Programs within the Office of the Governor for the fiscal year beginning September 1, 2026, for the same purpose.

**RIDER REQUEST**

**Member Name:** Trey Wharton

**Affected Agency:** Trusteed Programs within the Office of the Governor

**Purpose:** To establish a grant program to equip motor vehicles used by peace officers with certain bullet-resistant components.

**Amount Requested (if applicable):** \$50,000,000

**Method of Finance (if applicable):**

**Rider Language:** Contingency for House Bill 2217. Contingent on the enactment of House Bill 2217, or similar legislation by the Eighty-ninth Legislature relating to establishing a grant program to equip motor vehicles used by peace officers with bullet-resistant components, the Trusteed Programs Within the Office of the Governor is appropriated \$50,000,000 from the General Revenue Fund in fiscal year 2026 to implement provisions of the bill. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091



By: Ashby

**Trusted Programs within the Office of the Governor  
Proposed Funding and Rider  
House Bill 3010**

**Overview**

The following action adds a contingency rider to fund the Rural Infrastructure Disaster Recovery Program established in House Bill 3010.

**Required Action**

Beginning on page I-63 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, of the Trusted Programs within the Office of the Governor’s bill pattern, add the following:

- On page I-63 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, increase General Revenue appropriations to the Trusted Programs within the Office of the Governor by \$100 million in fiscal year 2026 and \$100 million in fiscal year 2027;
- On page I-64 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, increase General Revenue Appropriations to Strategy A.1.1, Disaster Funds, by \$100 million in fiscal year 2026 and \$100 million in fiscal year 2027; and
- On page I-75 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, in the Texas Division of Emergency Management’s bill pattern bill pattern insert the following rider:

Contingency for House Bill 3010. Contingent on enactment of House Bill 3010, or similar legislation relating to the establishment of the Rural Infrastructure Disaster Recovery Program, by the Eighty-ninth Legislature, Regular Session, 2025, the Trusted Program within the Office of the Governor is appropriated \$100 million in the fiscal year 2026 and \$100 million in fiscal year 2027 in General Revenue and 5 FTEs in Strategy A.1.1, Disaster Funds, to implement the provisions of the legislation. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for fiscal year 2027.



By: Hefner

## Trusteed Programs Within the Office of the Governor, Article I

### Proposed Funding and Rider

#### Contingency for House Bill \_\_\_\_\_ or Similar Legislation

Prepared by LBB Staff, 03/01/2025

#### Overview

Appropriate funding and provide rider for \$20 million in General Revenue in Strategy B.1.1, Criminal Justice, contingent on the passage of HB \_\_\_\_\_ for implementation of the legislation.

#### Required Action

1. On page I-63 of the Trusteed Programs Within the Office of the Governor bill pattern, increase General Revenue by \$20,000,000 in FY 2026 in Strategy B.1.1, Criminal Justice.
2. On page I-75, add the following rider:

\_\_\_\_\_.  
Contingency for House Bill \_\_\_\_\_. Contingent on the enactment of House Bill \_\_\_\_\_, or similar legislation relating to the acquisition or use of certain foreign equipment or services by a governmental entity, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Trusteed Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, is \$20,000,000 in fiscal year 2026 from the General Revenue Fund to implement the provisions of the legislation. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Office of the Governor for the fiscal year beginning September 1, 2026, for the same purpose.

It is the intent of the legislature that grant recipients report to the Public Safety Office how many unmanned aircraft were purchased and provide proof of purchase.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy B.1.1, Criminal Justice, are reduced by \$20,000,000 in fiscal year 2026 from the General Revenue Fund.

**Trusteed Programs Within the Office of the Governor**

Proposed Funding and Rider  
Law Enforcement Secure Unmanned Aircraft Grant Program

**Overview**

This rider would be contingent of the passage of HB XXXX and would appropriate \$20,000,000 over the 2026-2027 biennium from the amounts appropriated above in Strategy B.1.1, Criminal Justice for the purpose of providing grants to law enforcement agencies to replace unmanned aircraft or equipment produced by hostile foreign nations.

**Required Action**

1. On page I-XX– of the Trusteed Programs within the Office of the Governor bill pattern add the following rider:
  - a. Law Enforcement Secure Unmanned Aircraft Grant Program. Included in the amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$20,000,000 from the General Revenue Fund in fiscal year 2026 to fund grants to local law enforcement agencies and or the Texas Department of Public Safety for the purchase of replacement unmanned aircrafts produced by hostile foreign nations as described in HB XXX. Grant recipients shall report to the Public Safety Office how many unmanned aircrafts were purchased and provide proof of purchase. Any unexpended balances remaining in this appropriation on August 31, 2026 are appropriated for the same purpose for the fiscal year beginning on September 1, 2026.

**RIDER REQUEST**

**Member Name:** Rep. Cole Hefner

**Affected Agency:** Office of the Governor

**Purpose:** This rider would be contingent on the passage of HB XXXX and would appropriate \$20,000,000 over the 2026-2027 biennium from the amounts appropriated above in Strategy B.1.1, Criminal Justice for the purpose of providing grants to law enforcement agencies to replace unmanned aircraft or equipment produced by hostile foreign nations.

**Amount Requested (if applicable):** \$20,000,000

**Method of Finance (if applicable):** Trusteed Programs within the Office of the Governor Strategy B1.1, Criminal Justice

**Rider Language:**

On page I- XX— of the Trusteed Programs within the Office of the Governor bill pattern add the following rider:

Law Enforcement Secure Unmanned Aircraft Grant Program. Included in the amounts appropriated above in Strategy B1.1, Criminal Justice, is \$20,000,000 from the General Revenue Fund in fiscal year 2026 to fund grants to local law enforcement agencies and or the Texas Department of Public Safety for the purchase of replacement unmanned aircrafts produced by hostile foreign nations as described in HB XXX. Grant recipients shall report to the Public Safety Office how many unmanned aircrafts were purchased and provide proof of purchase. Any unexpended balances remaining in this appropriation on August 31, 2026 are appropriated for the same purpose for the fiscal year beginning on September 1, 2026.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Representative Davis, Aicha of Dallas

**Trusted Programs Within the Office of the Governor,  
Article I  
Proposed Funding and Rider  
Completion of Professional Athletics Complex**

**Overview**

Direct the Trusted Programs within the Office of the Governor to allocate \$2,500,000 from the General Revenue Fund in each fiscal year of the biennium to support the completion of a professional athletics complex in Dallas County.

**Required Action**

On page I-XX of the Trusted Programs within the Office of the Governor bill pattern, add the following rider:

. **Completion of Professional Athletics Complex.** Out of the funds appropriated above in Strategy C.1.1., Promote Texas, \$2,500,000 out of General Revenue Funds in each fiscal year of the biennium, shall be used to support the completion of a professional athletics complex in Dallas County.

By: Lu Jian

## **Trusteed Programs Within the Office of the Governor, Article I**

### **Proposed Rider Transfer to TEEES for Joint Activity Cyber Center**

Prepared by LBB Staff, 03/04/2025

#### **Overview**

Prepare a rider which directs the Trusteed Programs to use \$50,000,000 of funds appropriated in the bill pattern to transfer to the Texas A&M Engineering Equipment Station (TEES) for developing a training facility.

#### **Required Action**

On page I-75 of the bill pattern for the Trusteed Programs Within the Office of the Governor, add the following new rider:

**Transfer to Texas A&M Engineering Experiment Station for Joint Activity Cyber Center in Support of Air Forces Cyber.** It is the intent of the legislature that the Office of the Governor transfer funding to the Texas A&M Engineering Experiment Station (TEES). Out of amounts appropriated above to the Trusteed Programs Within the Office of the Governor in Strategy C.1.1, Promote Texas, is \$50,000,000 from the General Revenue Fund in fiscal year 2026, which shall be transferred to TEES for the purpose of developing, in collaboration with the Port Authority of San Antonio, a purpose-built operational and training facility to support the 16<sup>th</sup> Air Force (Air Forces Cyber), to include a fully accredited secure compartmented information facility (SCIF) for the purpose of engaging this state's public institutions of higher education with the Air Force and other defense agencies, and private sector industries, enabling new partnerships and increasing the military's contracting aperture while adding commercial value to the private sector and community.

**Trusted Programs within the Office of the Governor, Article I**  
**Funding and Amend Rider**  
**Trade Office in Isreal**

**Overview:**

Provide authorization to establish a trade office in Jerusalem, Israel. Increase funding in the amount of \$700,000 in each fiscal year (total \$1.4 million for 2026-27 biennium) for the Jerusalem location.

**Required Actions:**

1. On page I-63 of the Trusted Programs Within the Office of the Governor bill pattern, add \$700,000 in fiscal year 2026 and \$700,000 in fiscal year 2027 from the General Revenue Fund to Strategy C.1.1, Promote Texas.
2. On page I-67, amend the following rider:

**7. Administration: Foreign Offices.**

- a. In accordance with Government Code Section 481.027, foreign offices may be operated in Mexico and in other foreign markets including Canada, Israel, Europe, the Pacific Rim, and Latin America coinciding with market opportunities for Texas business. Foreign office trade investment and tourism development efforts, as well as location of the offices, shall be based on analysis of the current world market opportunities. The Office of the Governor shall expend funds for the Mexico offices and any office in Taiwan and Israel out of any funds available, but shall not expend any funds appropriated under this Act for any office or staff at any other foreign offices established by the Office of the Governor.
- b. The Office of the Governor shall maintain a tracking system that documents the direct benefits that result from the operation of each foreign office. The Office of the Governor shall utilize the tracking system to file an annual report with the Legislative Budget Board regarding the activities of each office. The report shall contain, at a minimum, information detailing the number of contacts with foreign and domestic businesses, the name of each business, the nature of the contact, the results of each contact, and expenditures by each office. The report shall also contain the name of each Texas community assisted and information regarding the nature and results of the assistance. The report shall be submitted within 60 calendar days of the end of each fiscal year and must be accompanied by supporting documentation as specified by the Legislative Budget Board.
- c. Included in amounts appropriated above in Strategy C.1.1, Promote Texas, is \$700,000 in fiscal year 2026 and \$700,000 in fiscal year 2027 from the General Revenue Fund to support an economic development office in Israel.



By: Hunter

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Texas Maritime Museum Grant**

Prepared by LBB Staff, 03/04/2025

**Overview**

Provide \$1,800,000 in General Revenue in fiscal year 2026 to the Texas Historical Commission in Strategy A.3.1, Evaluate/Interpret Resources, to provide a grant for the Texas Maritime Museum.

**Required Action**

1. On page I-76 of House Bill 1 as introduced, increase General Revenue by \$1,800,000 in fiscal year 2026 in Strategy A.3.1, Evaluate/Interpret Resources, within the bill pattern for the Texas Historical Commission.
2. On page I-84 of the Historical Commission bill pattern, add the following rider:

Texas Maritime Museum. It is the intent of the legislature that the Historical Commission provide a grant to the Texas Maritime Museum. Included in amounts appropriated above to the Texas Historical Commission in Strategy A.3.1, Evaluate/Interpret Resources, is \$1,800,000 from the General Revenue Fund in fiscal year 2026 to be used solely for this purpose.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Longoria

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Sullivan City Cemetery**

Prepared by LBB Staff, 2/27/2025

**Overview**

Provide \$150,000 in General Revenue in Fiscal Year 2026 to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, to provide grants for safety and accessibility at the Sullivan City Cemetery.

**Required Action**

1. On page I-76 of House Bill 1 as introduced, increase General Revenue by \$150,000 in fiscal year 2026 in Strategy A.1.5, Preservation Trust Fund, within the bill pattern for the Texas Historical Commission.
2. On page I-84 of the Historical Commission’s bill pattern, add the following rider:

\_\_\_\_\_.

Sullivan City Cemetery. It is the intent of the Legislature that the Historical Commission provide a grant to the City of Sullivan City for improvements and upgrades to the city cemetery for safety and ADA accessibility. Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$150,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to be used to for no other purpose than to provide grants for the purpose described in this rider.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: \_\_\_\_\_ Muñoz \_\_\_\_\_

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**City of Hidalgo Historic Building Restoration Grants**

**Overview:**

Provide \$2,500,000 in General Revenue in fiscal year 2026 to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, to provide a grant for the restoration of historical buildings in the city of Hidalgo.

**Required Action:**

1. On page I-76 of House Bill 1 as introduced, increase General Revenue by \$2,500,000 in fiscal year 2026 in Strategy A.1.5, Preservation Trust Fund, within the bill pattern for the Texas Historical Commission.
2. On page I-84 of the Historical Commission's bill pattern, add the following rider:
 

**Hidalgo Restoration Grants.** Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$2,500,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to be used to for no other purpose than to provide grants to the city of Hidalgo for the restoration of historic buildings. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Longoria

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Penitas Cemetery Parking Lot**

Prepared by LBB Staff, 02/27/2025

**Overview**

Provide \$200,000 in General Revenue in fiscal year 2026 to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, to provide a grant to the city of Penitas to construct a parking lot for the St. Anthony Cemetery.

**Required Action**

1. On page I-76 of House Bill 1 as introduced, increase General Revenue by \$200,000 in fiscal year 2026 in Strategy A.1.5, Preservation Trust Fund, within the bill pattern for the Texas Historical Commission.
2. On page I-76 of the Historical Commission's bill pattern, add the following rider:

\_\_\_\_\_.

**Penitas Cemetery Parking Lot.** It is the intent of the legislature that the Historical Commission provide a grant for the construction of a parking lot for the St. Anthony Cemetery in the city of Penitas. Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$200,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to be used solely for this purpose.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Simmons

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Houston Museum of African American Culture: Restoration**

Prepared by LBB Staff, 03/11/2025

**Overview**

Provides \$30,000 in General Revenue for the renovation of the Houston Museum of African American Culture.

**Required Action**

1. On page I-76 of House Bill 1 as introduced, increase General Revenue by \$30,000 in fiscal year 2026 in Strategy A.1.5, Preservation Trust Fund.
2. On page I-84 of the Historical Commission's bill pattern, add the following rider:

Houston Museum of African American Culture. Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$30,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to provide grants for the restoration of the Gospel Music Haus and Museum in accordance with Government Code, Section 442.015.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

**RIDER REQUEST**

**Member Name:** Cody Vasut

**Affected Agency:** Texas Historical Commission

**Purpose:** The Levi Jordan Plantation State Historical Site is located near Sweeny, Texas. Significant to the antebellum period of Texas history and the tumultuous era of Reconstruction, this site hosted a sizable plantation operation and two-story Greek Revival-style house. Levi Jordan moved his family and enslaved workers to Texas to establish a sugar and cotton plantation on the San Bernard River in the late 1840s. The site highlights the multiple perspectives and evolving relationships of those who lived and worked on the land during the 19th century. Today, the Levi Jordan Plantation provides a unique opportunity to understand the evolving agricultural history of the South and the early African American experience in Texas.

The site has requested funding to complete the construction of a museum pursuant to its master plan.

**Amount Requested (if applicable):** \$30,000,000

**Method of Finance (if applicable):** General Revenue Fund

**Rider Language:**

Increase General Revenue Fund for August 31, 2026 by \$30 million. (HB 1 I-76)

Increase A.1.4, Historic Sites, by \$30 million. (HB 1 I-76)

( ) **Levi Jordan Plantation Historical Site:** Amounts appropriated above to the Historical Commission in Strategy A.1.4, Historic Sites, include \$30 million for the design, development, and construction of a museum for the African American experience in Texas at the Levi Jordan Plantation State Historical Site. Any unobligated and unexpended balances appropriated from the in General Revenue Fund as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1, 2026.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Gerwin-Hawkins

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Kress Building Renovation Grant**

**Overview**

Appropriate \$3,000,000 in General Revenue Funds to the Texas Historical Commission in fiscal year 2026 with unexpended balance authority in fiscal year 2027 for the purposes of providing a grant to the San Antonio African American Community Archive and Museum for the renovation the Kress Building in San Antonio.

**Required Action**

1. On page I-71 of the bill pattern for the Texas Historical Commission, increase General Revenue Funds by \$3,000,000 in fiscal year 2026 in Strategy A.1.5, Evaluate/Interpret Resources.
2. On page I-78 of the bill pattern for the Texas Historical Commission, add the following rider:

**Kress Building Renovation Grant.** Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$3,000,000 in General Revenue for fiscal year 2026, into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 for the purpose of providing a grant to the San Antonio African American Community Archive and Museum for the renovation the Kress Building in San Antonio. Any unexpended balances of these funds remaining as of August 31, 2026 \$3,000,000 deposited into the Texas Preservation Trust Fund Account No.664 are appropriated to the Commission for the fiscal year beginning September 1, 2027 for the same purpose.

By: Gerwin-Hawkins

**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Kress Building Renovation Grant**

**Overview**

Appropriate \$3,000,000 in General Revenue Funds to the Texas Historical Commission in fiscal year 2025 with unexpended balance authority in fiscal year 2026 for the purposes of providing a grant to the San Antonio African American Community Archive and Museum for the renovation the Kress Building in San Antonio.

**Required Action**

1. On page I-71 of the bill pattern for the Texas Historical Commission, increase General Revenue Funds by \$3,000,000 in fiscal year 2024 in Strategy A.3.1, Evaluate/Interpret Resources.
2. On page I-78 of the bill pattern for the Texas Historical Commission, add the following rider:

Kress Building Renovation Grant. Included in amounts appropriated above to the Texas Historical Commission is \$10,000,000 in General Revenue for fiscal year 2025 in Strategy A.3.1, Evaluate/Interpret Resources for the purpose of providing a grant to the San Antonio African American Community Archive and Museum for the renovation the Kress Building in San Antonio.

Any unexpended balances of these funds remaining as of August 31, 2024 are appropriated to the Texas Historical Commission for the fiscal year beginning September 1, 2025 for the same purpose.



By: Hunter, Todd

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**Texas Historical Commission, Article I**  
**Proposed Funding and Rider**  
**Ritz Theater Restoration**

Prepared by LBB Staff, 02/25/2025

**Overview**

Provide \$44,000,000 in General Revenue in fiscal year 2026 to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, to provide a grant for the restoration of the Ritz Theater.

**Required Action**

1. On page I-76 of Senate Bill 1 as introduced, increase General Revenue by \$44,000,000 in fiscal year 2026 in Strategy A.1.5, Preservation Trust Fund, within the bill pattern for the Texas Historical Commission.

2. On page I-84 of the Historical Commission’s bill pattern, add the following rider:

\_\_\_\_\_. **Ritz Theater Restoration.** Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$44,000,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to be used for no other purpose than to provide grants for the restoration of the Ritz Theater in Corpus Christi.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Leo Wilson

## **Texas Historical Commission, Article I**

### **Proposed Funding and Rider**

### **Galveston Historical Grants**

Prepared by LBB Staff, 03/04/2025

#### **Overview**

Provide \$50,000 in General Revenue to the Historical Commission to provide preservation grants for organizations in Galveston County.

#### **Required Action**

1. On page I-76 of House Bill 1 as introduced, increase General Revenue by \$50,000 in fiscal year 2026 in Strategy A.1.5, Preservation Trust Fund, within the bill pattern for the Texas Historical Commission.
2. On page I-84 of the Historical Commission's bill pattern, add the following rider:

Galveston Preservation Grants. It is the intent of the Legislature that the Historical Commission award grants to organizations in the county of Galveston for preservation of historic buildings and artifacts or the promotion of events of historical significance. Included in amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$50,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to be used by the commission for no other purpose than to provide historic preservation grants to organizations in Galveston.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Simmons

**Texas Historical Commission, Article I**  
**Proposed Rider**  
**Contingency for HB 3183/S.B. 283**

Prepared by LBB Staff, 02/26/2025

**Overview**

Provide \$5,000,000 from the General Revenue Fund for the purposes of implementing the provisions of House Bill 3183/Senate Bill 283, contingent upon its enactment.

**Required Action**

1. On page I-76 of House Bill 1 as introduced, increase General Revenue by \$5,000,000 in fiscal year 2026 in a new strategy A.3.3, Texas African American Heritage Commission within the bill pattern for the Historical Commission.
2. On page I-84 of the bill pattern for the Historical Commission, add the following rider:

\_\_\_\_\_. **Contingency for HB 3183/SB 283.** Contingent on enactment of HB 3183/SB 283, or similar legislation relating to the establishment of a Texas African American Heritage Commission, by the 89th Legislature, Regular Session, out of amounts appropriated above to the Historical Commission in Strategy A.3.3, Texas African American Heritage Commission is \$5,000,000 for fiscal year 2026 from the General Revenue Fund to implement the provisions of the legislation.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy A.3.3, Texas African American Heritage Commission, are reduced by \$5,000,000 in fiscal year 2026 from the General Revenue Fund.

By: Shofner

**ARTICLE I, Historical Commission  
Proposed Funding and Rider  
The Eyes of Father Margil State Historic Site and Trail**

**Overview:**

Increase the Construction of Buildings and Facilities Fund for the Texas Historical Commission by \$2 million in fiscal year 2026 and add a rider directing the use of this appropriation to the construction and enhancement of the Eyes of Father Margil State Historic Site and Trail, contingent on the passage of a bill relating to the operation and management of the Eyes of Father Margil State Historic Site and Trail by the Texas Historical Commission.

**Required Action**

(1) On page I-76 of the Historical Commission bill pattern, increase Historic Sites funds in Strategy A.1.4. by \$2 million.

(2) On page I-84 of the Historical Commission bill pattern, add the following rider:

**\_\_\_\_\_.** **Contingent Rider for the Eyes of Father Margil State Historic Site and Trail.** Contingent on the enactment of House Bill 4103, or similar legislation relating to the operation and management of the Eyes of Father Margil State Historic Site and Trail by the Texas Historical Commission, \$2 million shall be appropriated for the management, operation, and construction of a visitor center and initial operating expenses of the site and trail, The THC will employ the needed staff to operate and care for the historic site. These funds shall be appropriated to the state agency for the 2026 fiscal year. Any unexpended and unobligated funds for the Eyes of Father Margil State Historic Site and Trail remaining August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purposes.

By: Gervin-Hawkins

## **Historical Commission, Article I**

### **Proposed Rider**

### **Contingency for House Bill 752**

Prepared by LBB Staff, 03/04/2025

#### **Overview**

Provides \$3,000,000 from the General Revenue Fund to provide a grant to the San Antonio African American Community Archive and Museum for the Kress Building in San Antonio contingent upon the enactment of HB 752.

#### **Required Action**

1. On page I-76 of House Bill I as introduced, increase General Revenue by \$3,000,000 in fiscal year 2026, in Strategy A.1.5, Dedicated Texas State Preservation Board Trust Fund No. 664 within the bill pattern for the Historical Commission.
2. On page I-84 of the bill pattern for the Historical Commission, add the following new rider:

Contingency for HB 752. Contingent on enactment of HB 752, or similar legislation relating to relating to a grant program for the preservation and restoration of, and education regarding, certain landmarks and buildings important to African American history in this state, by the Eighty-ninth Legislature, Regular Session, included in amounts appropriated above to the Historical Commission in Strategy A.1.5, Dedicated Texas State Preservation Board Trust Fund No. 664 is \$3,000,000 from the General Revenue Fund in

fiscal year 2026 to provide a grant for the San Antonio African American Community Archive and Museum for the preservation or restoration of the Kress building in San Antonio.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2026, for the same purpose.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy A.1.5, Dedicated Texas State Preservation Board Trust Fund No. 664, are reduced by \$3,000,000 in fiscal year 2026 from the General Revenue Fund.

**RIDER REQUEST****Member Name:** Cody Vasut**Affected Agency:** Texas Historical Commission

**Purpose:** Columbia served as the First Capital of the Republic of Texas in 1836 and is the site where Stephen F. Austin was buried. The city has a replica of the original House Chamber. Senator Huffman and I have filed legislation to create the First Capitol State Historic Site and Replica under the Texas Historical Commission (SB 1426 / HB 3251). I would like to provide an initial tranche of funding to acquire property and develop this site.

**Amount Requested (if applicable):** \$2,500,000**Method of Finance (if applicable):** Texas Historical Commission Budget**Rider Language:**

( ) First Capitol of the Republic of Texas Historical Site: Contingent on enactment of Senate Bill 1426, or similar legislation relating to the operation and management of the First Capitol State Historic Site, amounts appropriated above to the Historical Commission in Strategy A.1.4, Historic Sites, include \$2.5 million from the General Revenue Fund that may be used for no other purpose than the design, construction, improvement, and acquisition of land for, the First Capitol of the Republic of Texas Historical Site in the City of West Columbia. Any unobligated and unexpended balances appropriated from the in General Revenue Fund for the grant as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1, 2026.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Leo Wilson

**Historical Commission  
Proposed Funding and Rider  
Texas History Day Grant**

**Overview**

Senate Bill 519 will establish the Texas History Grant program within the Texas Historical Commission to help promote the study of Texas history. Grants will be awarded to non-profits who publish works on Texas history written by students or faculty members, host a statewide Texas history competition for school-aged students, and develop programs that help engage students in the study of Texas history.

**Required Action**

On page I-76 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, of Historical Commission, add the following:

- On page I-76 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, increase General Revenue appropriations to the Historical Commission by \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027;
- On page I-76 of House Bill 1, Eighty-ninth Legislature, Regular Session, 2025, in Strategy A.3.1., Evaluate/Interpret Resources, in the Historical Commission's bill pattern, increase strategy allocations by \$1,000,000 in fiscal year 2026 and \$1,000,000 in fiscal year 2027; and
- On page I-84 of House Bill 1, Eighty-ninth Legislature, Regular Session 2025, in the Historical Commission's bill pattern, add the following rider:

Contingency for SB 519. Contingent on the enactment of Senate Bill 519, Eighty-ninth Legislature, Regular Session, or similar legislation, relating to the creation of a grant program to promote educational engagement with Texas history, the Historical Commission shall use 1,000,000 in fiscal year 2025 and \$1,000,000 in fiscal year 2026 from funds appropriated above in Strategy A.3.1. for the purpose of implementing the legislation. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for fiscal year 2027.

By: Longoria

## **Texas State Library and Archives Commission, Article I** **Proposed Funding and Rider** **For grant funding for the Sullivan City Library**

Prepared by LBB Staff, 02/26/25

### **Overview**

Provide \$250,000 from General Revenue in fiscal year 2026 for the purpose of providing a grant for Sullivan City’s public library for transformation purposes related to furniture, fixtures, and equipment and technology upgrades.

### **Required Action**

1. On page I-93 of the Texas State Library and Archives Commission bill pattern, increase General Revenue by \$250,000 in fiscal year 2026 in Strategy A.1.1, Library Support Services.
2. On page I-97 of the Texas State Library and Archives Commission bill pattern, add the following rider:
  10. Sullivan City Library Upgrades. Included in amounts appropriated above in Strategy A.1.1, Library Support Services, is \$250,000 in fiscal year 2026 from the General Revenue Fund for the purpose of providing a one-time grant to Sullivan City’s public library for furniture, fixtures, and equipment and technology upgrades. Funds specified in this rider shall not be expended for any other purpose.



By: Guillen

## **Library & Archives Commission**

### **Proposed Rider**

**Rider requiring the Library & Archives Commission to use appropriated funds for facility, technological and public service improvements at the City of Rio Grande City Public Library.**

### **Overview**

Prepare a rider which requires the Library & Archives Commission to use appropriated funds for facility, technological and public service improvements at the City of Rio Grande City Public Library.

### **Required Action**

1. On page I-97 of the Library & Archives Commission bill pattern, add the following rider:

\_\_\_\_\_. **City of Rio Grande City Public Library.** Out of funds appropriated above in Strategy A.1.1, Library Support Services, the Library & Archives Commission shall use \$250,000 for facility, technological and public service improvements at the City of Rio Grande City Public Library.

By: Lopez of Cameron

## **Texas State Library and Archives Commission, Article I**

### **Proposed Funding and Rider**

#### **Funding for grants to the City of San Benito**

#### **Overview**

Add a rider that would authorize funding for \$3.8 million dollars in grants to the City of San Benito, TX to construct a new public library or to construct an additional building next to the existing library.

#### **Required Action**

1. On page I-95 of the Texas State Library and Archives Commission bill pattern, increase General Revenue by \$3,750,000 in fiscal year 2026 in Strategy A.1.1., Library Support Services.
2. On page I-97 of the Texas State Library and Archives Commission bill pattern, add the following rider:

**Library Funding.** Included in the amounts appropriated above is \$3,750,000 in General Revenue in Strategy A.1.1., Library Support Services, in fiscal year 2026 to provide a grant for the construction or expansion of a municipal library or libraries servicing communities in the border region.

Any unexpended and unobligated balances of these funds remaining as of August 31, 2026, are appropriated to the Library and Archives Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Walle

**Texas State Library and Archives Commission, Article I**  
**Proposed Funding and Rider**  
**For the expansion of the Aldine Branch Library**

Prepared by LBB Staff, 02/25/25

**Overview**

Provide \$5,000,000 from General Revenue in fiscal year 2026 for the purpose of expanding the Aldine Branch Library in Houston. Add corresponding rider.

**Required Action**

1. On page I-93 of the Texas State Library and Archives Commission bill pattern, increase General Revenue by \$5,000,000 in fiscal year 2026 in Strategy A.1.1, Library Support Services.
2. On page I-97 of the Texas State Library and Archives Commission bill pattern, add the following rider:
  10. Expansion of the Aldine Branch Library. Included in amounts appropriated above in Strategy A.1.1, Library Support Services, is \$5,000,000 in fiscal year 2026 from the General Revenue Fund for the purpose of providing a one-time grant for the expansion of the Aldine Branch Library in Houston. Funds specified in this rider shall not be expended for any other purpose.

**RIDER REQUEST**

**Member Name:** Swanson

**Affected Agency:** Texas State Library and Archives Commission

**Purpose:** Ensure that TexQuest resources provided by a vendor and funded out of amounts appropriated by this Act to the Library and Archives commission include technology protection measures that meet the requirements of 47 U.S.C. Section 245(h)(5).

**Amount Requested (if applicable):** N/A

**Method of Finance (if applicable):** N/A

**Rider Language:** ( ) TexQuest Digital Resources. The Library and Archives Commission shall ensure that TexQuest digital resources that are provided by a vendor and funded out of amounts appropriated by this Act to the commission include technology protection measures that meet the requirements of 47 U.S.C. Section 254(h)(5).

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

By: Morales Shaw

**Secretary of State, Article I**  
**Proposed Funding and Rider**  
**Signature Required on a Carrier Envelope**

Prepared by LBB Staff, 03/04/2025

**Overview**

Add \$ \_\_\_\_\_ in General Revenue to the Secretary of State in fiscal year 2026 in Strategy B.1.1, Elections Administration, and associated rider, to implement the provisions of HB 1152, relating to the signature required on a carrier envelope for a ballot voted by mail.

**Required Action**

1. On page I-106 of the Secretary of State bill pattern, add \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Elections Administration.
2. On page I-110, add the following rider:

\_\_\_\_\_.  
Contingency for House Bill 1152. Contingent on enactment of House Bill 1152, or similar legislation relating to a required signature on a carrier envelope for a ballot voted by mail, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Secretary of State in Strategy B.1.1, Elections Administration, is \$ \_\_\_\_\_ for fiscal year 2026 from the General Revenue Fund to implement the provisions of the legislation. Any unexpended and unobligated balances remaining as of August 31, 2026, are appropriated for the fiscal year beginning September 1, 2026 for the same purpose.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy B.1.1, Elections Administration, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund.

By: Morales Shaw

**Secretary of State, Article I**  
**Proposed Funding and Rider**  
**Electronic Voter Registration**

Prepared by LBB Staff, 03/06/2025

**Overview**

Add \$ \_\_\_\_\_ in General Revenue to the Secretary of State in fiscal year 2026 in Strategy B.1.1, Elections Administration, and associated rider, to implement the provisions of HB 1321, relating to electronic voter registration.

**Required Action**

1. On page I-106 of the Secretary of State bill pattern, add \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Elections Administration.
2. On page I-110, add the following rider:

\_\_\_\_\_.  
Contingency for House Bill 1321. Contingent on enactment of House Bill 1321, or similar legislation relating electronic voter registration, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Secretary of State in Strategy B.1.1, Elections Administration, is \$ \_\_\_\_\_ for fiscal year 2026 from the General Revenue Fund to implement the provisions of the legislation. Any unexpended and unobligated balances remaining as of August 31, 2026, are appropriated for the fiscal year beginning September 1, 2026 for the same purpose.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy B.1.1, Elections Administration, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund.

By: Guillen

**Secretary of State, Article I**  
**Proposed Funding and Rider**  
**Contingency for House Bill 521**

Prepared by LBB Staff, 03/06/2025

**Overview**

Add \$ \_\_\_\_\_ in General Revenue to the Secretary of State in fiscal year 2026 in Strategy B.1.1, Elections Administration, and associated rider, to provide funding to implement the provisions of HB 521, or similar legislation relating to accommodating voters with a disability and creating criminal offenses, by the 89<sup>th</sup> Legislature, Regular Session, if enacted.

**Required Action**

1. On page I-106 of the Secretary of State bill pattern, add \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Elections Administration.
2. On page I-110, add the following rider:

\_\_\_\_\_  
Contingency for House Bill 521. Contingent on enactment of House Bill 521, or similar legislation relating to accommodating voters with a disability and creating criminal offenses, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Secretary of State in Strategy B.1.1, Elections Administration, is \$ \_\_\_\_\_ for fiscal year 2026 from General Revenue to implement the provisions of the legislation.

If the legislation described in this rider is not enacted, the appropriated amounts in Strategy B.1.1, Elections Administration, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund.

By: Morales

**Secretary of State, Article I**  
**Proposed Funding and Rider**  
**Study of High School Deputy Registrar Obligations**

**Overview**

Add \$ \_\_\_\_\_ in General Revenue to the Secretary of State in fiscal year 2026 in Strategy D.1.1, Indirect Administration, and associated rider, to conduct a study of high school deputy registrar obligations.

**Required Action**

1. On page I-106 of the Secretary of State bill pattern, add \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to Strategy D.1.1, Indirect Administration.
2. On page I-110, add the following rider:

\_\_\_\_\_. **Contingency for House Bill 559.** Contingent on enactment of House Bill 559, or similar legislation relating to a study of high school deputy registrar obligations, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Secretary of State in Strategy D.1.1, Indirect Administration, is \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to implement the provisions of the legislation. Any unexpended and unobligated balances remaining as of August 31, 2026 are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy D.1.1, Indirect Administration, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund.



By: Guillen

**Secretary of State, Article I**  
**Proposed Rider**  
**Statewide Elections Listing**

Prepared by LBB Staff, 03/03/2028

**Overview**

Add a new rider to direct the Secretary of State to publish a list of elections in the state and report to the Legislative Budget Board on non-reporting local election entities.

**Required Action**

On page I-110 of the Secretary of State bill pattern, add the following rider:

\_\_\_\_\_. **Statewide Election Listing.** Out of funds appropriated above, it is the intent of the Legislature that the Secretary of State (SOS) publish and maintain on its publicly accessible Internet website a comprehensive list of each local, state, and federal election held in this state, including the date of the election and the entity holding the election.

SOS shall provide a yearly report detailing local election jurisdictions not providing information for this report to the Legislature no later than January 1 in each fiscal year of the biennium. SOS shall coordinate with the LBB to determine the format of the report.

By: Hinojosa

**Secretary of State, Article I**  
**Proposed Funding and Rider**  
**Postage for Early Voting Ballots Voted by Mail**

Prepared by LBB Staff, 03/04/2025

**Overview**

Add \$ \_\_\_\_\_ in General Revenue to the Secretary of State in fiscal year 2026 in Strategy B.1.1, Elections Administration, and associated rider, to provide funding for postage for early voting ballots voted by mail.

**Required Action**

1. On page I-106 of the Secretary of State bill pattern, add \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Elections Administration.
2. On page I-110, add the following rider:

\_\_\_\_\_.  
Contingency for House Bill 1218. Contingent on enactment of House Bill 1218, or similar legislation relating to providing funding for postage for early voting ballots voted by mail, by the Eighty-ninth Legislature, Regular Session, out of amounts appropriated above to the Secretary of State in Strategy B.1.1, Elections Administration, is \$ \_\_\_\_\_ for fiscal year 2026 from General Revenue to implement the provisions of the legislation.

If the legislation described in this rider is not enacted, the appropriated amounts in Strategy B.1.1, Elections Administration, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund.

By: Villalobos

**Texas Veterans Commission**  
**Proposed Funding and Rider**  
**Veterans Healthcare Partnership**

Prepared by LBB Staff, 02/21/2025

**Overview**

Provide \$1,000,000 in General Revenue in fiscal year 2026 to the Texas Veterans Commission in Strategy B.1.1, General Assistance Grants, to provide a grant for the delivery of care to veterans and their families for mental, physical, and behavioral health by the Blue Angels Foundation and clinical or university partners within the state to assist with veteran PTSD, mental health and physical health.

**Required Action**

1. On page I-110 of House Bill 1, increase General Revenue in Strategy B.1.1, General Assistance Grants, by \$1,000,000 in fiscal year 2026 within the bill pattern for the Texas Veterans Commission.
2. On page I-115 of the Texas Veterans Commission’s bill pattern, add the following rider:
  - \_\_\_\_\_ **Partnership Grants.** Included in amounts appropriated above to the Texas Veterans Commission in Strategy B.1.1, General Assistance Grants, is \$1,000,000 from the General Revenue Fund in fiscal year 2026 to be used for no other purpose than to provide grants to certain nonprofit organizations for the purpose of establishing a partnership to assist with veteran PTSD, mental health and physical health.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Veterans Commission for the fiscal year beginning September 1, 2026, for the same purpose.

## RIDER REQUEST

**Member Name:** Garcia of Bexar County

**Affected Agency:** Texas Veterans Commission

**Purpose:**

This rider and the bill it is contingent upon seek to establish a grant program through the Texas Veterans Commission to equip JROTC (Junior reserve officers' training corps program for students) with the necessary resources and training to conduct military funeral services.

This program ensures that veterans receive a proper service and also gives young cadets important experience that helps to foster patriotism

**Amount Requested (if applicable):** \$200,000

**Method of Finance (if applicable):** General Revenue

**Rider Language:**

1. On page X X of House Bill 1 as introduced, increase General Revenue by \$200,000 in fiscal year 2026 in Strategy B.1.1, General Assistance Grants, within the bill pattern of the Veterans Commission.
  
2. One page X X of the bill pattern for the Texas Veterans Commission, add the following new rider:
 

**Contingency for HB 1389:** Contingent on enactment of HB 1389, or similar legislation relating to a grant program for junior reserve officers training corps programs to provide military funeral honors for veterans. The Veterans Commission shall use \$200,000 for fiscal year 2026 from the General Revenue Fund, including in amounts appropriated above in Strategy B.1.1 for no purpose other than to implement the provisions of the legislation.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Health and Human Services Commission for the fiscal year beginning September 1, 2026, for the same purpose.

By: Guillen

**Texas Veterans Commission, Article I**  
**Proposed Rider**  
**Contingency for HB 2193**

Prepared by LBB Staff, 03/05/2025

**Overview**

Provide \$ \_\_\_\_\_ from the General Revenue Fund in Strategy A.1.4, Veterans Outreach, to the Veterans Commission for the purposes of implementing the provisions of House Bill 2193, contingent upon its enactment.

**Required Action**

1. On page I-110 of House Bill I as introduced, increase General Revenue by \$ \_\_\_\_\_ in fiscal year 2026 in Strategy A.1.4, Veterans Outreach in the bill pattern of the Veterans Commission.
2. On page I-110 of the bill pattern for the Veterans Commission, add the following new rider:

\_\_\_\_\_ .  
Contingency for HB 2193. Contingent on enactment of House Bill 2193, or similar legislation relating to a study by the Texas Veterans Commission regarding the provision of veterans benefits in this state, by the Eighty-ninth Legislature, Regular Session, included in the amounts appropriated above to the Veterans Commission in Strategy A.1.4, Veterans Outreach, is \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund to implement the provisions of the legislation.

If legislation described in this rider is not enacted, the appropriated amounts in Strategy A.1.4, Veterans Outreach, are reduced by \$ \_\_\_\_\_ in fiscal year 2026 from the General Revenue Fund.



## Veterans Mental Health Services Riders and Proposed Changes

### **Mental Health Program for Veterans: House – Rider 33; Senate – Rider 34**

Mental Health Program for Veterans. Out of funds appropriated above in Strategy D.2.1, Community Mental Health Services ~~for Adults~~, the Health and Human Services Commission shall allocate \$3,956,000 ~~in General Revenue~~ from the General Revenue Fund in each fiscal year for the purpose of administering the mental health program for veterans established pursuant to Health and Safety Code, Sections 1001.221-.224225.

### **Texas Veterans and Family Alliance Grant Program: House – Rider 35; Senate – Rider 36**

Community Mental Health Grant Programs.

(a) Informational Listing. Included in amounts appropriated above in Strategy D.2.4 ~~D.2.6~~, Community Mental Health Grant Programs, is the following:

- (1) \$10,000,000 ~~in General Revenue~~ from the General Revenue Fund in each fiscal year of the biennium for a grant program for mental health services for veterans and their families established pursuant to Government Code, Section 531.0992;

**House Appropriations Committee  
Riders - Article I**

**Not Adopted**

**Legislative Budget Board**



By: Representative Curry

Comptroller of Public Accounts, Article VI, VII, & VIII

Proposed Funding and Rider

**Overview**

Add a new rider in the Comptroller of Public Accounts bill pattern to express legislative intent for the Comptroller to enter into a Memorandum of Understanding (MOU) LAR for them to monitor all expenditures without an appropriation to include those without those with no fiscal note. The findings should be reported to the State Auditor's office and made publicly available.

**Required Action**

1. On page xx-ii of the Texas Comptroller of Accounts bill pattern in HB 1, As Introduced, Eighty-ninth Legislature, add the following new rider:

Add a new rider in the Comptroller of Public Accounts bill pattern to express legislative intent for the Comptroller to enter into a Memorandum of Understanding (MOU) LAR for them to monitor all expenditures without an appropriation to include those without those with no fiscal note. The findings should be reported to the State Auditor's office and made publicly available.

- (a) The publicly available report should include clearly identifiable amounts and descriptions on what products were purchased and what vendors where they were purchased from.
- (b) The reporting should include citations where the public can look the information up.